



OFICINA DE GERENCIA MUNICIPAL

**ESTIMADO DE NÓMINA MUNICIPAL
AÑO FISCAL 2017-2018**

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
ADJUNTAS	7,604,271	1,603,550	1,291,732	2,895,282	38%
AGUADA	13,465,448	5,835,701	3,979,287	9,814,988	73%
AGUADILLA	21,965,933	9,047,397	6,471,575	15,518,972	71%
AGUAS BUENAS	8,588,978	3,964,490	1,599,539	5,564,029	65%
AIBONITO	9,174,501	3,704,160	2,202,731	5,906,891	64%
AÑASCO	10,861,982	4,059,415	1,862,835	5,922,250	55%
ARECIBO	33,891,205	12,828,034	7,147,488	19,975,522	59%
ARROYO	9,281,589	3,707,088	1,980,547	5,687,635	61%
BARCELONETA	25,573,795	11,022,612	6,547,840	17,570,452	69%
BARRANQUITAS	9,369,635	4,024,656	2,471,130	6,495,786	69%
BAYAMON	119,000,223	22,945,803	12,914,937	35,860,740	30%
CABO ROJO	18,384,005	5,402,083	3,137,408	8,539,491	46%
CAGUAS	91,584,492	27,927,127	13,753,134	41,680,261	46%
CAMUY	11,763,945	4,224,066	2,818,086	7,042,152	60%
CANOVANAS	19,807,535	9,656,200	3,784,070	13,440,270	68%
CAROLINA	84,645,701	28,407,588	16,068,985	44,476,573	53%
CATAÑO	36,074,640	13,148,906	6,340,362	19,489,268	54%
CAYEY	28,964,451	9,599,265	4,439,483	14,038,748	48%
CEIBA	7,833,107	3,587,724	1,660,125	5,247,849	67%
CIALES	8,781,210	3,142,712	2,227,418	5,370,130	61%
CIDRA	18,622,450	7,614,384	2,860,586	10,474,970	56%
COAMO	11,807,080	3,306,181	2,293,738	5,599,919	47%
COMERIO	9,041,593	3,676,288	2,144,096	5,820,384	64%
COROZAL	11,481,782	3,740,480	2,293,454	6,033,934	53%
CULEBRA	4,666,929	2,107,122	1,125,403	3,232,525	69%
DORADO	21,163,275	8,006,892	5,781,884	13,788,776	65%
FAJARDO	18,938,537	8,157,151	4,762,322	12,919,473	68%
FLORIDA	6,935,985	3,394,262	1,498,196	4,892,458	71%
GUANICA	9,830,567	2,483,062	2,064,226	4,547,288	46%
GUAYAMA	22,694,502	8,390,316	3,807,999	12,198,315	54%
GUAYANILLA	9,372,051	3,307,204	1,557,476	4,864,680	52%
GUAYNABO	130,130,539	40,834,290	22,225,828	63,060,118	48%

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GURABO	19,124,833	6,958,320	4,071,236	11,029,556	58%
HATILLO	18,981,699	8,193,822	4,650,139	12,843,961	68%
HORMIGUEROS	9,188,842	3,964,316	2,520,701	6,485,017	71%
HUMACAO	39,347,479	16,885,983	7,751,005	24,636,988	63%
ISABELA	12,758,775	5,259,552	3,949,239	9,208,791	72%
JAYUYA	7,254,852	2,535,763	2,015,769	4,551,532	63%
JUANA DIAZ	12,082,889	3,071,493	2,601,900	5,673,393	47%
JUNCOS	30,292,867	11,542,602	5,225,491	16,768,093	55%
LAJAS	9,349,296	4,170,005	2,611,897	6,781,902	73%
LARES	12,230,307	4,675,980	3,126,235	7,802,215	64%
LAS MARIAS	6,578,686	2,509,439	1,540,116	4,049,555	62%
LAS PIEDRAS	13,923,140	4,909,538	2,113,535	7,023,073	50%
LOIZA	8,816,109	4,586,544	1,777,219	6,363,763	72%
LUQUILLO	7,703,137	3,379,463	2,267,265	5,646,728	73%
MANATI	22,675,982	10,323,985	6,528,284	16,852,269	74%
MARICAO	5,231,770	1,930,070	1,309,329	3,239,399	62%
MAUNABO	7,857,439	3,321,782	1,447,661	4,769,443	61%
MAYAGUEZ	69,091,604	8,164,860	8,185,016	16,349,876	24%
MOCA	11,324,976	5,352,596	3,201,226	8,553,822	76%
MOROVIS	9,778,100	3,432,887	2,014,316	5,447,203	56%
NAGUABO	9,813,183	3,528,504	1,836,475	5,364,979	55%
NARANJITO	10,432,602	4,735,359	2,312,787	7,048,146	68%
OROCOVIS	8,746,354	3,265,738	2,519,143	5,784,881	66%
PATILLAS	8,183,506	3,908,683	1,881,517	5,790,200	71%
PEÑUELAS	14,681,138	4,932,624	3,250,914	8,183,538	56%
PONCE	82,733,960	24,552,054	13,928,550	38,480,604	47%
QUEBRADILLAS	8,990,249	3,467,521	1,559,333	5,026,854	56%
RINCON	8,372,000	3,486,780	2,151,788	5,638,568	67%
RIO GRANDE	16,774,844	6,125,024	3,060,045	9,185,069	55%
SABANA GRANDE	10,115,307	4,518,020	2,800,566	7,318,586	72%
SALINAS	9,237,080	3,437,931	1,733,550	5,171,481	56%
SAN GERMAN	16,205,116	5,701,132	3,476,591	9,177,723	57%
SAN JUAN	447,771,247	138,676,351	72,490,425	211,166,776	47%
SAN LORENZO	14,942,337	4,046,566	2,775,842	6,822,408	46%
SAN SEBASTIAN	13,567,144	4,962,265	2,559,888	7,522,153	55%
SANTA ISABEL	10,125,158	2,443,655	1,836,955	4,280,610	42%
TOA ALTA	18,245,179	4,178,652	3,489,757	7,668,409	42%
TOA BAJA	30,536,694	12,252,408	4,862,149	17,114,557	56%
TRUJILLO ALTO	23,782,870	8,280,690	5,150,812	13,431,502	56%
UTUADO	10,261,883	3,340,305	2,153,158	5,493,463	54%
VEGA ALTA	12,978,757	4,245,890	3,015,570	7,261,460	56%

MUNICIPIO	PRESUPUESTO APROBADO	TOTAL SALARIOS	BENEFICIOS MARGINALES	TOTAL NÓMINA	%
VEGA BAJA	14,138,075	4,819,018	4,570,868	9,389,886	66%
VIEQUES	9,957,705	4,125,296	2,948,564	7,073,860	71%
VILLALBA	11,835,287	5,525,518	2,535,501	8,061,019	68%
YABUCOA	13,672,733	5,705,157	2,257,826	7,962,983	58%
YAUCO	11,783,055	5,372,239	3,004,569	8,376,808	71%
TOTAL	2,032,778,181	677,658,589	378,184,642	1,055,843,231	52%

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.