

OFICINA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2017-2018

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro-Pensionados	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.31	91.41	91.45	91.51	91.71		
ADJUNTAS	7,604,271	30,600	15,600	1,300	131,280	312,639	126,754	168,000	264,927	147,232	53,400	40,000	1,291,732
AGUADA	13,465,448	10,000	0	3,100	892,231	1,510,718	486,251	379,201	5,000	308,883	370,903	13,000	3,979,287
AGUADILLA	21,965,933	575,746	246,747	1,200	1,655,674	675,987	798,980	1,041,600	200,000	940,216	335,400	25	6,471,575
AGUAS BUENAS	8,588,978	45,000	45,000	898	287,451	498,958	312,262	99,600	30,000	163,370	117,000	0	1,599,539
AIBONITO	9,174,501	20,000	15,000	769	451,618	750,753	306,134	322,200	20,000	184,457	131,800	0	2,202,731
AÑASCO	10,861,982	50,000	0	2,650	288,755	257,000	327,031	379,200	15,000	255,199	222,000	66,000	1,862,835
ARECIBO	33,891,205	175,000	0	4,225	1,971,873	2,059,048	1,011,051	922,500	60,000	499,291	342,000	102,500	7,147,488
ARROYO	9,281,589	4,000	20,000	2,416	412,646	585,779	292,216	217,440	68,685	257,647	112,000	7,718	1,980,547
BARCELONETA	25,573,795	20,000	50,000	4,416	1,357,496	1,919,798	877,868	861,900	25,000	1,048,562	382,800	0	6,547,840
BARRANQUITAS	9,369,635	5,000	20,000	2,113	675,143	840,711	317,777	254,400	30,000	179,386	126,600	20,000	2,471,130
BAYAMON	119,000,223	100,000	105,225	5,510	1,788,909	2,115,589	1,913,005	1,017,960	54,190	1,632,279	1,607,400	2,574,870	12,914,937
CABO ROJO	18,384,005	20,000	75,000	2,352	881,838	394,591	438,539	557,540	100,000	450,348	217,200	0	3,137,408
CAGUAS	91,584,492	100,000	500,000	7,964	4,447,171	1,548,309	2,303,036	2,187,000	40,000	1,049,654	1,321,000	249,000	13,753,134
CAMUY	11,763,945	6,300	0	1,697	719,167	935,741	335,622	327,600	25,000	303,759	163,200	0	2,818,086
CANOVANAS	19,807,535	30,000	40,000	2,275	1,026,301	552,545	766,774	595,200	20,000	453,975	297,000	0	3,784,070
CAROLINA	84,645,701	300,000	150,847	9,009	4,728,441	4,024,754	2,299,711	1,485,551	65,000	1,926,512	698,200	380,960	16,068,985
CATAÑO	36,074,640	10,000	275,243	10,000	1,671,935	1,022,495	1,058,141	1,005,600	75,000	528,948	627,000	56,000	6,340,362
CAYEY	28,964,451	130,000	310,000	4,992	591,544	1,150,889	782,242	476,659	90,000	613,157	290,000	0	4,439,483
CEIBA	7,833,107	40,000	5,000	1,500	543,830	181,803	284,538	213,600	75,000	187,054	127,800	0	1,660,125
CIALES	8,781,210	10,000	10,000	2,135	452,671	703,879	251,954	394,200	100,000	170,779	131,800	0	2,227,418
CIDRA	18,622,450	50,000	30,000	4,000	880,632	260,111	589,386	543,600	25,000	467,857	0	10,000	2,860,586
COAMO	11,807,080	8,000	0	1,520	430,344	887,521	262,065	350,880	25,000	216,908	111,500	0	2,293,738
COMERIO	9,041,593	20,000	40,000	525	335,088	691,641	300,178	295,200	36,500	238,364	186,600	0	2,144,096

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		91.07	91.08	91.10	91.11	91.13	91.31	91.41	91.45	91.51	91.71		
COROZAL	11,481,782	110,000	98,000	2,700	455,433	748,527	295,174	115,200	85,000	265,420	118,000	0	2,293,454
CULEBRA	4,666,929	5,000	10,000	1,500	260,217	333,070	169,817	105,600	18,000	118,059	89,500	14,640	1,125,403
DORADO	21,163,275	30,000	130,000	2,000	1,134,523	1,493,956	663,400	1,154,340	100,000	553,665	505,000	15,000	5,781,884
FAJARDO	18,938,537	145,410	267,936	5,120	655,703	1,023,912	702,386	768,000	100,000	479,455	614,400	0	4,762,322
FLORIDA	6,935,985	10,000	35,000	1,000	485,520	170,139	270,053	127,440	63,789	199,655	135,600	0	1,498,196
GUANICA	9,830,567	25,000	75,000	1,695	280,149	702,724	199,540	313,200	122,983	192,585	151,350	0	2,064,226
GUAYAMA	22,694,502	50,000	200,000	2,883	1,073,142	182,590	683,949	523,500	50,000	741,935	300,000	0	3,807,999
GUAYANILLA	9,372,051	10,000	0	1,088	383,103	433,390	257,323	163,200	85,806	167,066	56,500	0	1,557,476
GUAYNABO	130,130,539	275,000	275,000	11,188	5,341,391	3,625,758	3,355,737	4,233,530	120,000	2,228,930	1,470,550	1,288,744	22,225,828
GURABO	19,124,833	96,000	272,000	3,493	720,125	835,519	590,486	676,200	163,000	301,966	357,750	54,697	4,071,236
HATILLO	18,981,699	172,000	240,000	3,500	1,089,687	213,291	720,992	900,360	50,600	440,804	818,905	0	4,650,139
HORMIGUEROS	9,188,842	12,000	18,000	2,000	619,092	696,476	314,601	432,000	60,000	248,532	118,000	0	2,520,701
HUMACAO	39,347,479	50,000	160,000	4,699	1,784,588	591,933	1,369,922	1,876,800	96,900	967,263	568,800	280,100	7,751,005
ISABELA	12,758,775	0	0	3,120	1,357,828	856,348	485,817	532,800	48,000	424,390	240,936	0	3,949,239
JAYUYA	7,254,852	60,000	60,000	1,000	385,596	669,796	199,937	198,000	150,000	229,940	61,500	0	2,015,769
JUANA DIAZ	12,082,889	23,500	0	1,856	442,516	1,011,398	241,414	345,600	82,320	385,546	60,750	7,000	2,601,900
JUNCOS	30,292,867	85,000	285,000	4,446	504,933	876,642	980,234	1,013,400	40,000	554,656	462,600	418,580	5,225,491
LAJAS	9,349,296	0	0	2,960	577,937	816,290	328,926	441,000	50,000	246,284	138,500	10,000	2,611,897
LARES	12,230,307	30,000	30,000	3,875	599,402	965,809	388,606	509,400	46,000	209,423	280,140	63,580	3,126,235
LAS MARIAS	6,578,686	10,000	10,000	1,033	378,149	257,898	211,408	230,880	60,000	192,480	93,000	95,268	1,540,116
LAS PIEDRAS	13,923,140	52,000	0	500	548,337	217,253	392,425	312,800	55,109	263,205	220,200	51,706	2,113,535
LOIZA	8,816,109	7,977	7,977	1,452	489,055	276,606	362,237	280,800	40,000	170,715	140,400	0	1,777,219
LUQUILLO	7,703,137	35,000	35,000	750	373,840	731,625	273,832	387,000	50,801	245,417	134,000	0	2,267,265
MANATI	22,675,982	100,000	75,000	4,000	1,371,429	2,022,865	840,902	756,000	60,000	789,888	493,200	15,000	6,528,284
MARICAO	5,231,770	5,000	77,000	704	219,152	289,378	170,698	139,500	15,000	173,709	219,188	0	1,309,329
MAUNABO	7,857,439	0	35,000	1,045	434,879	202,822	266,930	153,600	21,000	191,285	132,500	8,600	1,447,661
MAYAGUEZ	69,091,604	130,000	498,160	4,832	802,022	2,751,569	751,232	1,231,440	180,000	760,938	952,000	122,823	8,185,016
MOCA	11,324,976	15,000	13,500	3,198	906,291	798,490	424,657	433,500	150,000	265,610	157,500	33,480	3,201,226
MOROVIS	9,778,100	0	0	1,015	506,776	652,227	271,146	220,800	56,335	194,517	111,500	0	2,014,316
NAGUABO	9,813,183	35,000	90,000	3,500	509,637	465,752	285,094	175,200	10,000	168,792	93,500	0	1,836,475
NARANJITO	10,432,602	35,000	30,000	1,412	587,837	460,583	376,705	396,480	35,000	213,970	175,800	0	2,312,787

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		91.07	91.08	91.10	91.11	91.13	91.31	91.41	91.45	91.51	91.71		
OROCOVIS	8,746,354	180,000	0	700	216,617	633,422	274,069	259,200	345,800	472,535	136,800	0	2,519,143
PATILLAS	8,183,506	29,944	24,035	2,000	592,815	222,742	313,851	170,000	55,539	298,568	135,500	36,523	1,881,517
PEÑUELAS	14,681,138	7,000	0	1,536	432,903	1,072,664	390,251	520,200	176,126	472,534	168,700	9,000	3,250,914
PONCE	82,733,960	300,000	0	27,500	3,662,824	2,009,877	1,878,237	2,166,120	668,588	1,678,404	984,000	553,000	13,928,550
QUEBRADILLAS	8,990,249	10,000	10,000	4,000	434,977	235,923	294,781	243,900	25,000	229,052	71,700	0	1,559,333
RINCON	8,372,000	5,000	0	1,500	584,913	624,823	286,026	282,240	20,000	200,286	147,000	0	2,151,788
RIO GRANDE	16,774,844	25,000	0	2,995	834,264	391,984	493,832	495,600	60,000	296,070	330,300	130,000	3,060,045
SABANA GRANDE	10,115,307	5,000	85,000	3,000	469,892	846,767	372,734	330,000	5,000	419,121	216,500	47,552	2,800,566
SALINAS	9,237,080	45,000	35,000	1,841	532,461	245,610	275,943	276,000	20,000	184,695	117,000	0	1,733,550
SAN GERMAN	16,205,116	10,000	134,400	3,500	741,635	824,413	468,855	565,200	40,000	389,738	297,050	1,800	3,476,591
SAN JUAN	447,771,247	0	0	0	18,448,143	15,971,809	10,665,659	14,729,342	200,000	5,623,095	6,442,000	410,377	72,490,425
SAN LORENZO	14,942,337	50,000	35,000	3,091	377,123	1,125,364	339,795	166,452	163,177	308,992	160,200	46,648	2,775,842
SAN SEBASTIAN	13,567,144	33,839	180,000	3,500	420,917	551,487	430,305	226,801	18,000	385,490	309,549	0	2,559,888
SANTA ISABEL	10,125,158	4,000	118,792	1,008	287,197	628,495	201,984	81,120	30,000	441,359	43,000	0	1,836,955
TOA ALTA	18,245,179	10,000	0	4,000	598,033	1,217,896	330,696	602,700	121,500	450,686	105,850	48,396	3,489,757
TOA BAJA	30,536,694	0	0	13,600	1,331,723	913,809	969,817	458,400	50,000	700,000	424,800	0	4,862,149
TRUILLO ALTO	23,782,870	60,000	50,000	5,169	1,280,692	1,854,255	645,493	679,140	29,637	546,426	0	0	5,150,812
UTUADO	10,261,883	1,000	60,000	4,074	559,620	412,593	271,494	298,800	15,000	381,777	148,800	0	2,153,158
VEGA ALTA	12,978,757	50,000	80,000	3,000	644,007	1,065,415	338,305	315,840	40,000	258,687	176,400	43,916	3,015,570
VEGA BAJA	14,138,075	0	145,000	3,024	707,740	1,678,857	398,547	513,000	368,021	556,679	200,000	0	4,570,868
VIEQUES	9,957,705	0	0	3,000	581,046	1,132,549	315,616	579,300	80,000	257,053	0	0	2,948,564
VILLALBA	11,835,287	38,000	0	3,000	603,233	51,657	440,297	542,400	200,000	464,914	192,000	0	2,535,501
YABUCOA	13,672,733	100,000	50,000	3,000	515,509	320,717	462,684	212,900	40,000	360,016	193,000	0	2,257,826
YAUCO	11,783,055	-	-	4,000	769,806	396,726	937,112	325,200	80,000	262,225	224,500	5,000	3,004,569
TOTAL	2,032,778,181	4,337,316	5,988,462	262,168	87,528,417	83,685,749	55,083,478	58,284,056	6,566,333	40,448,339	28,668,821	7,331,503	378,184,642

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.