



OFICINA DE GERENCIA MUNICIPAL

**GASTOS ASISTENCIA SOCIAL
AÑO FISCAL 2017-2018**

Municipio	Presupuesto	Drogas, Medicinas y Otros Suministros	Alimentos	Donaciones	Becas	Total Asistencia Social
		92.11	92.21	94.47	94.49	
ADJUNTAS	7,604,271	13,000	0	335,000	0	348,000
AGUADA	13,465,448	0	8,500	188,025	25,000	221,525
AGUADILLA	21,965,933	50	95,100	34,000	0	129,150
AGUAS BUENAS	8,588,978	0	7,000	33,000	10,000	50,000
AIBONITO	9,174,501	0	0	107,000	0	107,000
AÑASCO	10,861,982	0	69,000	123,000	0	192,000
ARECIBO	33,891,205	2,500	25,000	78,000	0	105,500
ARROYO	9,281,589	1,600	800	37,500	15,000	54,900
BARCELONETA	25,573,795	1,000	52,500	198,900	34,700	287,100
BARRANQUITAS	9,369,635	0	30,000	21,000	5,000	56,000
BAYAMON	119,000,223	27,000	422,150	500,050	50,000	999,200
CABO ROJO	18,384,005	5,000	45,500	92,935	37,400	180,835
CAGUAS	91,584,492	500	100,000	2,504,230	90,000	2,694,730
CAMUY	11,763,945	5,000	11,000	136,785	0	152,785
CANOVANAS	19,807,535	200	42,700	16,500	0	59,400
CAROLINA	84,645,701	6,000	101,600	200,000	95,000	402,600
CATAÑO	36,074,640	6,000	48,300	92,200	38,600	185,100
CAYEY	28,964,451	500,000	103,000	775,000	15,000	1,393,000
CEIBA	7,833,107	0	1,700	5,000	5,000	11,700
CIALES	8,781,210	100	100	35,000	10,000	45,200
CIDRA	18,622,450	0	0	161,500	0	161,500
COAMO	11,807,080	0	900	61,200	0	62,100
COMERIO	9,041,593	5,000	0	69,300	0	74,300
COROZAL	11,481,782	4,000	500	55,000	0	59,500
CULEBRA	4,666,929	0	0	200,000	40,000	240,000
DORADO	21,163,275	3,500	1,200	976,877	0	981,577
FAJARDO	18,938,537	9,000	51,000	360,367	11,000	431,367
FLORIDA	6,935,985	10,000	12,000	40,500	0	62,500
GUANICA	9,830,567	230,000	23,000	75,000	0	328,000
GUAYAMA	22,694,502	10,000	750	204,500	0	215,250
GUAYANILLA	9,372,051	0	0	37,500	0	37,500
GUAYNABO	130,130,539	52,100	1,000,000	2,005,100	39,500	3,096,700
GURABO	19,124,833	0	125,000	163,000	6,000	294,000
HATILLO	18,981,699	18,500	144,000	358,096	13,800	534,396
HORMIGUEROS	9,188,842	4,000	20,500	40,900	15,000	80,400
HUMACAO	39,347,479	149,250	161,630	261,000	89,000	660,880
ISABELA	12,758,775	4,300	500	18,750	0	23,550
JAYUYA	7,254,852	0	0	90,000	14,500	104,500

Municipio	Presupuesto	Drogas, Medicinas y Otros Suministros	Alimentos	Donaciones	Becas	Total Asistencia Social
		92.11	92.21	94.47	94.49	
JUANA DIAZ	12,082,889	0	9,000	75,500	0	84,500
JUNCOS	30,292,867	0	23,000	635,500	200,000	858,500
LAJAS	9,349,296	4,500	8,000	110,000	0	122,500
LARES	12,230,307	0	500	24,600	51,000	76,100
LAS MARIAS	6,578,686	0	30,000	30,150	10,000	70,150
LAS PIEDRAS	13,923,140	7,000	33,310	72,000	40,000	152,310
LOIZA	8,816,109	5,000	0	207,000	0	212,000
LUQUILLO	7,703,137	1,150	1,080	90,563	1,000	93,793
MANATI	22,675,982	0	2,000	168,000	20,050	190,050
MARICAO	5,231,770	0	0	27,000	3,000	30,000
MAUNABO	7,857,439	100	0	69,650	18,500	88,250
MAYAGUEZ	69,091,604	25,000	91,812	592,256	781,050	1,490,118
MOCA	11,324,976	0	1,000	69,000	47,000	117,000
MOROVIS	9,778,100	0	0	78,800	28,000	106,800
NAGUABO	9,813,183	0	10,475	30,000	1,000	41,475
NARANJITO	10,432,602	0	40,000	32,500	5,000	77,500
OROCOVIS	8,746,354	1,000	0	22,500	10,000	33,500
PATILLAS	8,183,506	0	300	18,295	645	19,240
PEÑUELAS	14,681,138	0	30,000	75,000	8,200	113,200
PONCE	82,733,960	25,150	180,080	0	0	205,230
QUEBRADILLAS	8,990,249	0	65,500	28,000	0	93,500
RINCON	8,372,000	0	0	21,000	0	21,000
RIO GRANDE	16,774,844	0	5,000	60,000	36,000	101,000
SABANA GRANDE	10,115,307	0	40,100	101,500	0	141,600
SALINAS	9,237,080	0	3,000	55,000	0	58,000
SAN GERMAN	16,205,116	0	6,000	115,000	7,000	128,000
SAN JUAN	447,771,247	9,698,596	697,229	775,348	135	11,171,308
SAN LORENZO	14,942,337	0	0	200,000	0	200,000
SAN SEBASTIAN	13,567,144	0	0	100,000	71,250	171,250
SANTA ISABEL	10,125,158	400	6,400	115,000	0	121,800
TOA ALTA	18,245,179	3,000	77,000	33,000	0	113,000
TOA BAJA	30,536,694	10,000	180,500	0	0	190,500
TRUJILLO ALTO	23,782,870	4,000	86,176	16,000	0	106,176
UTUADO	10,261,883	0	0	30,000	30,000	60,000
VEGA ALTA	12,978,757	500	500	91,750	0	92,750
VEGA BAJA	14,138,075	0	0	0	0	0
VIEQUES	9,957,705	0	21,000	20,000	10,000	51,000
VILLALBA	11,835,287	6,000	159,000	22,732	0	187,732
YABUCOA	13,672,733	0	4,000	105,500	20,000	129,500
YAUCO	11,783,055	0	15,000	170,000	0	185,000
TOTAL	2,032,778,181	10,858,996	4,531,892	15,179,859	2,058,330	32,629,077

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.