



**GASTOS MEJORAS CAPITALES  
AÑO FISCAL 2017-2018**

Municipio	Presupuesto	Materiales de Construcción	Costo de Construcción	Costo de Relocalización	Costo de Adquisición	Reparación y Mantenimiento de Estructuras	Mantenimiento de Edificios	Total Mejoras Capitales
		92.38	94.32	94.33	94.34	94.62	94.64	
ADJUNTAS	7,604,271	36,000	5,000	0	0	391,125	93,000	525,125
AGUADA	13,465,448	0	2,000	0	0	50,000	30,900	82,900
AGUADILLA	21,965,933	25	25	0	25	50	25,025	25,150
AGUAS BUENAS	8,588,978	16,000	0	0	0	25,000	20,000	61,000
AIBONITO	9,174,501	0	60,000	0	0	289,165	30,000	379,165
AÑASCO	10,861,982	52,000	0	0	0	38,000	8,000	98,000
ARECIBO	33,891,205	35,000	100,000	0	0	377,000	2,500	514,500
ARROYO	9,281,589	0	0	0	0	20,000	10,000	30,000
BARCELONETA	25,573,795	0	0	0	0	50,000	68,878	118,878
BARRANQUITAS	9,369,635	0	5,000	0	0	51,000	40,000	96,000
BAYAMON	119,000,223	2,048,100	2,105,000	50	0	202,500	677,626	5,033,276
CABO ROJO	18,384,005	30,000	0	0	0	14,000	1,860	45,860
CAGUAS	91,584,492	500	500	0	0	1,000	100,200	102,200
CAMUY	11,763,945	22,767	0	0	0	15,000	19,447	57,214
CANOVANAS	19,807,535	35,000	20,000	0	0	4,000	58,919	117,919
CAROLINA	84,645,701	600	0	0	0	3,000	30,000	33,600
CATAÑO	36,074,640	150,000	0	0	0	0	454,400	604,400
CAYEY	28,964,451	200,000	200,000	0	0	385,000	175,000	960,000
CEIBA	7,833,107	0	0	0	0	0	0	0
CIALES	8,781,210	5,000	0	0	0	14,224	10,000	29,224
CIDRA	18,622,450	100,000	0	0	0	15,000	40,503	155,503
COAMO	11,807,080	4,150	2,000	0	0	23,000	900	30,050
COMERIO	9,041,593	36,000	0	0	0	23,400	31,000	90,400
COROZAL	11,481,782	30,000	227,000	0	0	200,963	0	457,963
CULEBRA	4,666,929	1,800	0	0	0	0	3,000	4,800
DORADO	21,163,275	2,000	2,000	0	0	9,569	131,000	144,569
FAJARDO	18,938,537	12,500	0	0	0	47,000	10,250	69,750
FLORIDA	6,935,985	0	0	0	0	10,000	7,000	17,000
GUANICA	9,830,567	0	0	0	0	32,407	71,250	103,657
GUAYAMA	22,694,502	0	0	0	0	132,500	620,000	752,500
GUAYANILLA	9,372,051	5,000	0	0	0	6,100	0	11,100
GUAYNABO	130,130,539	3,717,800	1,860,000	0	100	709,650	0	6,287,550
GURABO	19,124,833	180,000	280,000	0	0	152,000	50,000	662,000
HATILLO	18,981,699	21,900	80,000	0	0	80,000	178,000	359,900
HORMIGUEROS	9,188,842	0	0	0	0	30,000	45,000	75,000
HUMACAO	39,347,479	28,375	0	0	0	263,700	8,800	300,875
ISABELA	12,758,775	3,000	0	0	0	49,500	0	52,500
JAYUYA	7,254,852	0	0	0	0	88,102	0	88,102
JUANA DIAZ	12,082,889	40,800	13,500	0	0	123,000	1,250	178,550
JUNCOS	30,292,867	315,000	90,000	0	0	0	90,000	495,000
LAJAS	9,349,296	0	0	0	0	10,000	0	10,000
LARES	12,230,307	30,000	0	0	0	65,000	0	95,000
LAS MARIAS	6,578,686	0	500	0	0	6,000	500	7,000
LAS PIEDRAS	13,923,140	54,250	0	0	0	90,000	29,250	173,500
LOIZA	8,816,109	0	0	0	0	5,000	10,400	15,400
LUQUILLO	7,703,137	25,000	0	0	0	38,130	10,290	73,420
MANATI	22,675,982	8,000	0	0	0	8,500	40,000	56,500
MARICAO	5,231,770	5,000	0	0	0	1,000	12,000	18,000

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		92.38	94.32	94.33	94.34	94.62	94.64	
MAUNABO	7,857,439	27,500	0	0	0	20,000	32,344	79,844
MAYAGUEZ	69,091,604	95,500	40,000	0	0	29,500	423,705	588,705
MOCA	11,324,976	30,000	0	0	0	8,500	20,000	58,500
MOROVIS	9,778,100	10,600	0	0	0	10,000	44,500	65,100
NAGUABO	9,813,183	0	0	0	0	15,000	0	15,000
NARANJITO	10,432,602	0	0	0	0	102,000	45,000	147,000
OROCOVIS	8,746,354	30,000	0	0	0	159,422	96,513	285,935
PATILLAS	8,183,506	0	8,000	0	0	13,556	1,323	22,879
PEÑUELAS	14,681,138	59,000	50,000	0	0	2,000	0	111,000
PONCE	82,733,960	24,000	304,000	0	0	38,400	0	366,400
QUEBRADILLAS	8,990,249	11,000	0	0	0	10,000	0	21,000
RINCON	8,372,000	7,000	0	0	0	70,000	60,500	137,500
RIO GRANDE	16,774,844	0	0	0	0	120,000	27,000	147,000
SABANA GRANDE	10,115,307	3,000	0	0	0	0	0	3,000
SALINAS	9,237,080	21,600	0	0	0	346,642	15,000	383,242
SAN GERMAN	16,205,116	12,000	0	0	0	25,000	10,000	47,000
SAN JUAN	447,771,247	1,096,182	0	0	0	8,000	0	1,104,182
SAN LORENZO	14,942,337	325,000	50,000	0	0	0	5,000	380,000
SAN SEBASTIAN	13,567,144	120,000	0	0	0	140,000	175,000	435,000
SANTA ISABEL	10,125,158	10,000	15,000	0	0	7,500	86,000	118,500
TOA ALTA	18,245,179	690,686	0	0	0	75,000	0	765,686
TOA BAJA	30,536,694	100,000	0	0	0	175,000	102,900	377,900
TRUJILLO ALTO	23,782,870	82,400	0	0	0	46,400	303,300	432,100
UTUADO	10,261,883	0	0	0	0	1,000	6,200	7,200
VEGA ALTA	12,978,757	10,500	0	0	0	34,000	87,000	131,500
VEGA BAJA	14,138,075	0	0	0	0	0	0	0
VIEQUES	9,957,705	8,000	0	0	0	60,000	40,000	108,000
VILLALBA	11,835,287	16,000	0	0	0	16,300	10,500	42,800
YABUCOA	13,672,733	0	40,000	0	0	92,828	0	132,828
YAUCO	11,783,055	40,000	0	0	0	40,000	0	80,000
<b>TOTAL</b>	<b>2,032,778,181</b>	<b>10,081,535</b>	<b>5,559,525</b>	<b>50</b>	<b>125</b>	<b>5,815,633</b>	<b>4,837,933</b>	<b>26,294,801</b>

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad. Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.