



OFICINA DE GERENCIA MUNICIPAL

**GASTOS SALARIOS
AÑO FISCAL 2017-2018**

Municipio	Presupuesto	Sueldos Regulares	Sueldos Transitorios	Sueldos Irregulares	Total Salarios
		91.01	(91.05, 91.03)	91.06	
ADJUNTAS	7,604,271	782,593	820,958	0	1,603,551
AGUADA	13,465,448	5,318,810	516,891	0	5,835,701
AGUADILLA	21,965,933	9,047,397	0	0	9,047,397
AGUAS BUENAS	8,588,978	1,713,527	2,230,801	20,162	3,964,490
AIBONITO	9,174,501	2,693,736	308,832	701,592	3,704,160
AÑASCO	10,861,982	1,687,562	2,371,853	0	4,059,415
ARECIBO	33,891,205	11,754,722	784,812	288,500	12,828,034
ARROYO	9,281,589	2,459,889	857,199	390,000	3,707,088
BARCELONETA	25,573,795	8,092,368	2,930,244	0	11,022,612
BARRANQUITAS	9,369,635	4,024,656	0	0	4,024,656
BAYAMON	119,000,223	10,226,460	12,608,992	110,351	22,945,803
CABO ROJO	18,384,005	5,217,224	115,190	69,669	5,402,083
CAGUAS	91,584,492	26,595,994	0	1,331,133	27,927,127
CAMUY	11,763,945	4,224,066	0	0	4,224,066
CANOVANAS	19,807,535	6,256,200	3,400,000	0	9,656,200
CAROLINA	84,645,701	28,407,588	0	0	28,407,588
CATAÑO	36,074,640	9,966,824	3,182,082	0	13,148,906
CAYEY	28,964,451	3,558,288	4,046,808	1,994,169	9,599,265
CEIBA	7,833,107	3,241,908	345,816	0	3,587,724
CIALES	8,781,210	2,698,487	444,226	0	3,142,713
CIDRA	18,622,450	5,249,652	1,587,777	776,955	7,614,384
COAMO	11,807,080	2,565,387	740,794	0	3,306,181
COMERIO	9,041,593	1,997,520	1,672,768	6,000	3,676,288
COROZAL	11,481,782	2,745,518	994,962	0	3,740,480
CULEBRA	4,666,929	1,527,852	270,264	309,006	2,107,122
DORADO	21,163,275	6,763,176	288,000	955,716	8,006,892
FAJARDO	18,938,537	3,908,809	4,228,758	19,584	8,157,151
FLORIDA	6,935,985	2,894,262	500,000	0	3,394,262
GUANICA	9,830,567	1,670,041	639,599	173,422	2,483,062
GUAYAMA	22,694,502	7,016,939	1,373,377	0	8,390,316
GUAYANILLA	9,372,051	2,283,775	1,023,429	0	3,307,204

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		91.01	(91.05, 91.03)	91.06	
GUAYNABO	130,130,539	31,841,129	8,993,160	0	40,834,289
GURABO	19,124,833	4,237,464	290,856	2,430,000	6,958,320
HATILLO	18,981,699	6,495,900	51,720	1,646,202	8,193,822
HORMIGUEROS	9,188,842	3,665,960	0	298,356	3,964,316
HUMACAO	39,347,479	10,712,290	4,551,353	1,622,340	16,885,983
ISABELA	12,758,775	5,259,552	0	0	5,259,552
JAYUYA	7,254,852	2,220,043	0	315,720	2,535,763
JUANA DIAZ	12,082,889	2,637,948	433,545	0	3,071,493
JUNCOS	30,292,867	2,921,760	6,445,884	2,174,958	11,542,602
LAJAS	9,349,296	3,462,854	707,151	0	4,170,005
LARES	12,230,307	3,573,144	650,436	452,400	4,675,980
LAS MARIAS	6,578,686	2,076,792	422,647	10,000	2,509,439
LAS PIEDRAS	13,923,140	3,268,772	1,112,293	528,473	4,909,538
LOIZA	8,816,109	2,905,680	1,680,864	0	4,586,544
LUQUILLO	7,703,137	2,233,752	1,032,616	113,095	3,379,463
MANATI	22,675,982	8,175,432	0	2,148,553	10,323,985
MARICAO	5,231,770	1,306,404	450,062	173,604	1,930,070
MAUNABO	7,857,439	2,605,626	516,156	200,000	3,321,782
MAYAGUEZ	69,091,604	4,781,052	3,375,250	8,558	8,164,860
MOCA	11,324,976	5,350,596	1,000	1,000	5,352,596
MOROVIS	9,778,100	3,021,017	411,870	0	3,432,887
NAGUABO	9,813,183	2,889,120	639,384	0	3,528,504
NARANJITO	10,432,602	3,452,065	594,234	689,060	4,735,359
OROCOVIS	8,746,354	1,291,272	1,874,466	100,000	3,265,738
PATILLAS	8,183,506	3,533,918	89,531	285,234	3,908,683
PEÑUELAS	14,681,138	2,580,642	2,351,982	0	4,932,624
PONCE	82,733,960	21,846,349	2,705,705	0	24,552,054
QUEBRADILLAS	8,990,249	2,510,561	757,800	199,160	3,467,521
RINCON	8,372,000	3,486,780	0	0	3,486,780
RIO GRANDE	16,774,844	4,973,256	1,151,768	0	6,125,024
SABANA GRANDE	10,115,307	2,697,960	1,740,060	80,000	4,518,020
SALINAS	9,237,080	3,174,133	225,953	37,845	3,437,931
SAN GERMAN	16,205,116	4,421,076	730,056	550,000	5,701,132
SAN JUAN	447,771,247	111,164,054	27,152,633	359,664	138,676,351
SAN LORENZO	14,942,337	2,248,128	1,798,438	0	4,046,566
SAN SEBASTIAN	13,567,144	2,518,798	1,254,121	1,189,346	4,962,265
SANTA ISABEL	10,125,158	1,681,188	762,467	0	2,443,655
TOA ALTA	18,245,179	3,506,256	595,920	76,476	4,178,652
TOA BAJA	30,536,694	7,938,672	4,313,736	0	12,252,408

Municipio	Presupuesto	Sueldos Regulares	Sueldos Transitorios	Sueldos Irregulares	Total Salarios
		91.01	(91.05, 91.03)	91.06	
TRUJILLO ALTO	23,782,870	7,545,690	735,000	0	8,280,690
UTUADO	10,261,883	3,340,305	0	0	3,340,305
VEGA ALTA	12,978,757	3,839,093	406,797	0	4,245,890
VEGA BAJA	14,138,075	4,219,018	600,000	0	4,819,018
VIEQUES	9,957,705	3,463,364	0	661,932	4,125,296
VILLALBA	11,835,287	3,596,026	237,468	1,692,024	5,525,518
YABUCOA	13,672,733	3,088,273	2,616,885	0	5,705,158
YAUCO	11,783,055	4,545,605	826,634	0	5,372,239
TOTAL	2,032,778,181	518,895,999	133,572,333	25,190,259	677,658,591

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.