

**INGRESOS NO RECURRENTE**  
**AÑO FISCAL 2017-2018**

Municipio	Presupuesto	Impuesto Municipal sobre las Ventas	Intereses y Recargos por Demoras en Patentes	Arbitrios de Construcción	Licencias y Permisos	Compensación AEE	Ingresos Servicios de Transportación	Multas	Confiscaciones	Intereses E Inversiones	Ingresos Eventuales	Renta Locales Y Propiedad Municipal	Fiestas Patronales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
ADJUNTAS	7,604,271	248,671	1,000	179,666	4,950	164,861	0	18,239	0	4,803	197,608	53,375	0	217,023	715,949	1,806,145
AGUADA	13,465,448	1,144,881	94,000	150,000	1,000	332,849	685,558	11,500	0	244,900	92,962	85,933	0	2,211,792	29,000	5,084,375
AGUADILLA	21,965,933	1,915,000	65,000	800,000	200,000	964,748	250,000	40,000	0	20,000	100,000	154,000	0	5,000	6,000	4,519,748
AGUAS BUENAS	8,588,978	0	0	68,317	4,000	290,972	0	20,000	0	0	400,000	165,500	0	650,342	42,500	1,641,631
AIBONITO	9,174,501	1,000,000	20,000	55,000	35,000	193,940	0	3,000	0	0	0	70,000	0	150,000	30,000	1,556,940
AÑASCO	10,861,982	1,300,789	25,000	125,000	0	248,428	240,000	2,000	0	0	448,026	179,800	0	200,000	0	2,769,043
ARECIBO	33,891,205	3,058,406	50,000	600,000	500,000	1,283,270	887,756	96,000	0	0	500,000	250,000	0	4,002,259	2,732,778	13,960,469
ARROYO	9,281,589	776,890	0	27,613	1,000	852,073	0	3,500	0	0	497,701	160,100	15,000	357,002	35,000	2,725,879
BARCELONETA	25,573,795	4,338,763	38,000	55,000	100	861,716	0	75,000	0	0	90,000	155,000	0	160,500	211,200	5,985,279
BARRANQUITAS	9,369,635	350,000	5,000	100,000	3,000	845,884	0	1,000	0	0	150,000	30,000	0	1,000	76,000	1,561,884
BAYAMON	119,000,223	23,423,504	600,000	2,798,885	44,092	11,444,452	0	550,000	0	100,000	1,567,000	1,000,000	0	0	2,650,000	44,177,933
CABO ROJO	18,384,005	2,281,698	100,000	568,042	50,000	1,992,000	5,000	75,000	0	15,000	900,000	185,936	10,000	183,000	2,137,000	8,502,676
CAGUAS	91,584,492	17,700,000	1,505,000	4,155,000	684,000	3,374,468	0	610,000	0	60,000	2,900,000	66,845	0	3,329,000	6,564,610	40,948,923
CAMUY	11,763,945	1,131,689	15,000	552,283	57,572	1,669,305	0	10,000	0	60,000	200,000	50,000	0	70,000	316,500	4,132,349
CANOVANAS	19,807,535	0	0	334,000	11,000	1,747,536	0	80,000	0	10,000	3,250,000	295,000	0	469,000	0	6,196,536
CAROLINA	84,645,701	0	0	2,500,000	950,000	13,673,565	6,000	100,000	0	200,000	300,000	0	0	60,000	617,500	18,407,065
CATAÑO	36,074,640	3,809,063	0	325,000	0	2,421,500	175,000	580,000	0	40,000	0	265,000	24,000	1,400,000	1,291,000	10,330,563
CAYEY	28,964,451	3,584,051	250,000	1,000,000	15,000	2,355,547	0	20,000	0	200,000	50,000	1,420,000	150,000	565,000	3,879,000	13,488,598
CEIBA	7,833,107	861,559	25,000	835,313	4,200	271,527	0	14,000	0	0	115	140,295	0	387,765	0	2,539,774
CIALES	8,781,210	217,869	25,100	210,669	88,070	936,153	0	5,000	0	175	365,073	162,840	0	481,857	26,700	2,519,506
CIDRA	18,622,450	0	0	171,550	18,542	1,400,819	0	50,000	0	130,000	0	61,100	0	80,000	325,000	2,237,011
COAMO	11,807,080	802,487	25,000	100,000	1,000	1,441,820	591,821	16,000	0	0	110,000	132,869	30,000	680,000	11,000	3,941,997
COMERIO	9,041,593	315,000	10,000	20,000	5,000	501,581	0	0	0	1,000	70,000	350,000	0	3,166	354,500	1,630,247
COROZAL	11,481,782	800,000	0	94,300	0	372,797	100,000	4,300	0	0	300,000	186,000	0	5,500	113,000	1,975,897
CULEBRA	4,666,929	1,043,222	4,500	271,176	0	86,657	0	500	0	0	10,000	65,269	0	111,193	2,000	1,594,517
DORADO	21,163,275	3,100,000	45,000	1,400,000	70,000	679,003	0	13,000	100	1,000	110,000	180,000	0	130,000	318,600	6,046,703
FAJARDO	18,938,537	2,104,892	87,500	250,000	26,000	654,515	0	10,000	100	200,000	703,314	323,828	0	55,500	118,000	4,533,649
FLORIDA	6,935,985	129,987	31,660	42,979	5,000	186,306	0	75,000	0	0	221,500	75,000	0	264,500	583,296	1,615,228
GUANICA	9,830,567	300,000	30,000	250,000	0	343,209	0	55,000	0	0	6,000	61,000	0	700,000	2,164,667	3,909,876
GUAYAMA	22,694,502	2,922,801	300,000	870,000	13,818	1,890,257	0	50,000	0	75,000	725,000	229,000	0	900,000	170,000	8,145,876

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
GUAYANILLA	9,372,051	348,787	0	102,500	8,000	975,118	0	445,000	0	0	78,000	138,240	0	644,500	20,000	2,760,145
GUAYNABO	130,130,539	13,152,304	266,703	2,914,577	0	7,396,424	0	2,500,000	0	50,000	13,000,000	2,265,013	0	1,200,000	1,924,537	44,669,558
GURABO	19,124,833	1,518,893	125,000	540,847	20,000	494,916	0	25,000	0	1,000	925,000	100,000	0	2,482,599	1,328,719	7,561,974
HATILLO	18,981,699	4,500,000	0	380,000	30,000	698,220	0	40,000	0	15,000	100,000	70,000	0	355,000	204,600	6,392,820
HORMIGUEROS	9,188,842	1,300,000	25,000	110,000	6,000	372,320	300,000	3,000	0	5,000	75,000	330,000	0	44,000	286,155	2,856,475
HUMACAO	39,347,479	5,155,192	150,000	579,603	207,148	1,259,499	9,000	85,000	0	150,000	15,000	205,535	0	30,000	1,392,830	9,238,807
ISABELA	12,758,775	2,063,725	0	50,000	3,500	449,672	342,000	6,000	0	0	5,000	50,075	0	75,000	22,500	3,067,472
JAYUYA	7,254,852	281,967	0	25,000	5,000	0	0	7,000	0	10,000	10,000	50,000	0	30,000	20,000	438,967
JUANA DIAZ	12,082,889	1,689,801	30,000	168,250	15,000	674,403	0	35,000	0	0	25,000	120,000	0	225,000	972,158	3,954,612
JUNCOS	30,292,867	1,388,300	20,000	100,000	11,000	567,704	0	20,000	0	0	100,000	46,680	0	1,457,785	1,010,000	4,721,469
LAJAS	9,349,296	671,811	30,000	250,000	0	316,619	0	15,000	0	60	1,173,961	100,000	0	0	110,000	2,667,451
LARES	12,230,307	1,040,948	75,000	600,000	30,000	268,750	956,383	35,000	0	95,000	0	500,000	0	500,000	560,000	4,661,081
LAS MARIAS	6,578,686	75,000	7,500	35,811	5,800	455,000	0	500	0	0	500	36,879	0	364,732	652,316	1,634,038
LAS PIEDRAS	13,923,140	1,143,151	0	573,336	52,000	1,431,720	0	2,518	0	106,719	282,000	58,000	0	26,000	0	3,675,444
LOIZA	8,816,109	0	23,000	200,000	6,000	274,886	0	4,000	0	0	0	82,800	45,000	415,400	31,600	1,082,686
LUQUILLO	7,703,137	690,841	85,000	92,536	11,630	320,000	0	6,000	0	80,000	30,448	28,383	0	2,755	49,461	1,397,054
MANATI	22,675,982	486,741	0	600,000	2,450	1,120,338	5,000	10,000	0	200,000	534,000	344,147	0	400,000	30,000	3,732,676
MARICAO	5,231,770	325,000	0	10,000	100	432,855	0	250	0	0	100	2,000	0	500,000	0	1,270,305
MAUNABO	7,857,439	84,000	0	50,000	0	920,000	0	500	0	0	978,240	36,000	0	80,000	240,000	2,388,740
MAYAGUEZ	69,091,604	8,936,420	100,000	1,100,000	56,000	4,581,468	5,000	160,000	0	1,453,573	21,056,687	785,149	0	663,100	297,567	39,194,964
MOCA	11,324,976	0	40,000	200,000	3,500	218,247	451,460	50,000	0	0	50,000	50,000	0	345,225	594,000	2,002,432
MOROVIS	9,778,100	689,229	60,000	126,534	10,500	323,124	1,000	15,000	0	0	2,000	20,000	0	296,055	305,000	1,848,442
NAGUABO	9,813,183	799,797	20,000	28,253	6,000	1,198,539	0	8,000	0	45,000	180,000	141,029	0	4,500	6,600	2,437,718
NARANJITO	10,432,602	850,000	25,000	300,000	12,000	194,361	0	20,000	0	0	5,000	30,000	0	150,000	337,000	1,923,361
OROCOVIS	8,746,354	355,000	1,000	60,000	4,000	272,443	0	1,000	0	0	10,000	4,000	0	153,500	308,000	1,168,943
PATILLAS	8,183,506	337,873	10,000	256,786	0	252,791	14,377	5,000	0	0	550,000	67,495	0	683,430	104,944	2,282,696
PEÑUELAS	14,681,138	443,400	0	152,500	8,000	1,481,174	0	14,500	0	5,000	90,000	148,000	10,000	979,000	0	3,331,574
PONCE	82,733,960	15,528,000	276,889	1,972,478	1,396,902	10,213,623	0	1,600,000	0	0	0	691,124	0	2,161,757	2,815,776	36,656,549
QUEBRADILLAS	8,990,249	600,000	10,000	150,000	0	1,185,303	0	1,000	0	0	250,000	20,000	0	10,000	342,000	2,568,303
RINCON	8,372,000	540,000	5,000	200,000	9,835	428,162	233,128	5,000	0	0	33,806	127,480	0	140,000	588,000	2,310,411
RIO GRANDE	16,774,844	2,653,197	0	1,123,100	9,200	1,891,440	0	7,750	0	0	201,800	62,000	0	348,000	0	6,296,487
SABANA GRANDE	10,115,307	558,182	0	30,343	10,000	0	25,000	3,000	0	160,000	982,959	462,000	100	500,000	1,038,367	3,769,951
SALINAS	9,237,080	718,608	15,000	701,448	38,797	281,028	0	25,000	0	5,000	0	47,725	0	80,000	90,242	2,002,848
SAN GERMAN	16,205,116	1,600,000	0	125,000	13,380	2,338,338	352,753	50,000	0	5,000	1,000	162,655	0	1,405,313	785,000	6,838,439
SAN JUAN	447,771,247	52,868,998	1,170,000	16,548,547	3,697,573	28,120,097	0	3,775,000	0	5,500,000	22,146,100	3,544,000	0	20,312,709	52,378,263	210,061,287
SAN LORENZO	14,942,337	1,118,056	15,000	200,000	6,000	1,276,418	2,000	100,000	0	0	15,000	120,800	0	0	2,015,189	4,868,463
SAN SEBASTIAN	13,567,144	1,509,647	0	200,000	10,000	610,325	751,545	5,000	0	46,000	140,000	50,520	0	1,124,093	180,000	4,627,130
SANTA ISABEL	10,125,158	1,337,396	0	994,692	5,000	382,356	0	15,000	0	0	25,000	200,000	0	262,000	1,500	3,222,944

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		81.03	81.21	83.01	83.04	84.02	85.15	86.01	86.02	87.01	87.05	87.06	87.07	87.09		
TOA ALTA	18,245,179	1,249,174	0	237,500	10,000	1,978,952	3,000	530,000	0	12,000	8,074	50,000	0	1,011,250	1,462,000	6,551,950
TOA BAJA	30,536,694	5,424,774	85,000	873,750	60,000	1,501,842	0	0	0	0	0	210,000	0	1,728,036	7,500	9,890,902
TRUJILLO ALTO	23,782,870	2,800,000	75,000	250,000	0	3,243,135	0	0	0	10,000	0	400,000	0	3,400,000	300,000	10,478,135
UTUADO	10,261,883	787,285	20,754	115,728	24,400	1,455,704	0	23,709	0	20,789	2,162	74,528	0	19,291	175,881	2,720,231
VEGA ALTA	12,978,757	1,513,017	70,000	250,000	28,197	612,706	0	25,000	0	27,000	127,000	316,968	0	227,050	0	3,196,938
VEGA BAJA	14,138,075	0	65,000	100,000	40,000	670,062	0	7,000	0	0	120,000	95,000	0	118,000	20,000	1,235,062
VIEQUES	9,957,705	600,000	15,000	250,000	10,000	331,489	112,000	1,500	0	0	990,870	75,000	0	1,131,607	232,673	3,750,139
VILLALBA	11,835,287	667,023	60,000	700,000	40,000	249,744	0	60,000	0	0	50,000	0	0	843,351	534,000	3,204,118
YABUCOA	13,672,733	644,104	70,000	233,243	0	1,791,103	0	6,000	0	10,000	100,000	17,000	0	50,000	528,200	3,449,650
YAUCO	11,783,055	1,799,620	20,000	50,000	10,000	225,336	0	70,000	0	1,000	500	45,000	0	265,000	20,500	2,506,956
<b>TOTAL</b>	<b>2,032,778,181</b>	<b>221,506,483</b>	<b>6,417,606</b>	<b>53,822,155</b>	<b>8,725,256</b>	<b>139,219,512</b>	<b>6,504,781</b>	<b>12,411,266</b>	<b>200</b>	<b>9,375,019</b>	<b>78,734,506</b>	<b>19,134,915</b>	<b>284,100</b>	<b>65,075,437</b>	<b>99,843,878</b>	<b>721,055,114</b>

Fecha: 26 de marzo de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.