

INGRESOS Y GASTOS  
AÑO FISCAL 2017-2018

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	7,604,271	167,885	0	4,721,082	50,000	3,382	855,777	164,861	1,641,284	1,603,550	1,291,732	348,000	525,125	3,835,864
AGUADA	13,465,448	1,341,712	0	4,134,455	100,000	2,500	2,802,406	332,849	4,751,526	5,835,701	3,979,287	221,525	82,900	3,346,035
AGUADILLA	21,965,933	8,434,747	0	912,915	0	0	8,098,523	964,748	3,555,000	9,047,397	6,471,575	129,150	25,150	6,292,661
AGUAS BUENAS	8,588,978	633,871	0	4,836,746	75,000	0	1,401,730	290,972	1,350,659	3,964,490	1,599,539	50,000	61,000	2,913,949
AIBONITO	9,174,501	1,820,000	0	3,996,144	0	0	1,801,417	193,940	1,363,000	3,704,160	2,202,731	107,000	379,165	2,781,445
AÑASCO	10,861,982	1,966,811	0	3,238,459	55,650	270,000	2,562,019	248,428	2,520,615	4,059,415	1,862,835	192,000	98,000	4,649,732
ARECIBO	33,891,205	7,649,336	0	494,994	600,000	1,990,000	9,196,406	1,283,270	12,677,199	12,828,034	7,147,488	105,500	514,500	13,295,683
ARROYO	9,281,589	917,647	0	4,279,801	57,250	164,000	1,137,012	852,073	1,873,806	3,707,088	1,980,547	54,900	30,000	3,509,054
BARCELONETA	25,573,795	11,573,660	0	1,767,542	170,000	0	6,077,314	861,716	5,123,563	11,022,612	6,547,840	287,100	118,878	7,597,365
BARRANQUITAS	9,369,635	565,250	0	5,772,820	50,000	100,000	1,319,681	845,884	716,000	4,024,656	2,471,130	56,000	96,000	2,721,849
BAYAMON	119,000,223	33,893,973	0	0	0	250,000	40,678,317	11,444,452	32,733,481	22,945,803	12,914,937	999,200	5,033,276	77,107,007
CABO ROJO	18,384,005	2,250,347	0	382,916	61,500	20,000	7,166,566	1,992,000	6,510,676	5,402,083	3,137,408	180,835	45,860	9,617,819
CAGUAS	91,584,492	23,100,000	0	0	500,000	80,000	26,955,569	3,374,468	37,574,455	27,927,127	13,753,134	2,694,730	102,200	47,107,301
CAMUY	11,763,945	912,506	0	4,748,149	74,000	0	1,896,941	1,669,305	2,463,044	4,224,066	2,818,086	152,785	57,214	4,511,794
CANOVANAS	19,807,535	5,300,000	0	2,896,553	0	0	5,414,446	1,747,536	4,449,000	9,656,200	3,784,070	59,400	117,919	6,189,946
CAROLINA	84,645,701	28,588,865	0	0	0	0	37,649,771	13,673,565	4,733,500	28,407,588	16,068,985	402,600	33,600	39,732,928
CATAÑO	36,074,640	10,327,343	0	4,092,852	0	500	11,323,382	2,421,500	7,909,063	13,148,906	6,340,362	185,100	604,400	15,795,872
CAYEY	28,964,451	6,761,591	0	774,074	0	40,000	7,900,189	2,355,547	11,133,050	9,599,265	4,439,483	1,393,000	960,000	12,572,703
CEIBA	7,833,107	385,191	0	3,619,598	57,500	0	1,231,045	271,527	2,268,246	3,587,724	1,660,125	11,700	0	2,573,558
CIALES	8,781,210	376,909	0	4,097,447	873,000	8,500	905,848	936,153	1,583,353	3,142,712	2,227,418	45,200	29,224	3,336,656
CIDRA	18,622,450	9,496,060	0	2,397,767	0	0	4,491,612	1,400,819	836,192	7,614,384	2,860,586	161,500	155,503	7,830,477
COAMO	11,807,080	1,329,832	0	4,222,918	55,750	0	2,256,584	1,441,820	2,500,176	3,306,181	2,293,738	62,100	30,050	6,115,011
COMERIO	9,041,593	503,245	0	6,126,189	77,750	0	704,162	501,581	1,128,666	3,676,288	2,144,096	74,300	90,400	3,056,509
COROZAL	11,481,782	1,060,000	0	5,486,002	64,500	1,200,000	1,695,383	372,797	1,603,100	3,740,480	2,293,454	59,500	457,963	4,930,385
CULEBRA	4,666,929	202,775	0	1,803,207	570,000	0	496,430	86,657	1,507,860	2,107,122	1,125,403	240,000	4,800	1,189,604
DORADO	21,163,275	4,986,550	0	351,842	225,000	0	9,553,180	679,003	5,367,700	8,006,892	5,781,884	981,577	144,569	6,248,353
FAJARDO	18,938,537	5,429,918	0	1,028,895	150,000	0	7,796,076	654,515	3,879,133	8,157,151	4,762,322	431,367	69,750	5,517,947
FLORIDA	6,935,985	242,388	0	4,564,100	46,462	0	467,807	186,306	1,428,922	3,394,262	1,498,196	62,500	17,000	1,964,027

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
GUANICA	9,830,567	336,639	0	4,348,750	95,000	0	1,140,302	343,209	3,566,667	2,483,062	2,064,226	328,000	103,657	4,851,622
GUAYAMA	22,694,502	6,265,552	0	581,968	237,000	54,683	7,409,423	1,890,257	6,255,619	8,390,316	3,807,999	215,250	752,500	9,528,437
GUAYANILLA	9,372,051	1,010,507	0	3,828,181	0	798,500	974,717	975,118	1,785,028	3,307,204	1,557,476	37,500	11,100	4,458,771
GUAYNABO	130,130,539	41,584,533	0	0	0	900,000	42,976,448	7,396,424	37,273,134	40,834,290	22,225,828	3,096,700	6,287,550	57,686,171
GURABO	19,124,833	3,306,090	0	1,552,324	250,000	0	6,454,444	494,916	7,067,059	6,958,320	4,071,236	294,000	662,000	7,139,277
HATILLO	18,981,699	4,553,350	0	1,964,651	0	0	6,070,878	698,220	5,694,600	8,193,822	4,650,139	534,396	359,900	5,243,442
HORMIGUEROS	9,188,842	1,643,321	0	2,492,655	80,000	0	2,116,392	372,320	2,484,154	3,964,316	2,520,701	80,400	75,000	2,548,425
HUMACAO	39,347,479	18,190,200	0	0	0	8,000	11,910,472	1,259,499	7,979,308	16,885,983	7,751,005	660,880	300,875	13,748,736
ISABELA	12,758,775	2,315,171	0	3,003,947	0	0	4,372,185	449,672	2,617,800	5,259,552	3,949,239	23,550	52,500	3,473,934
JAYUYA	7,254,852	1,741,923	0	4,083,913	64,000	65,000	861,049	0	438,967	2,535,763	2,015,769	104,500	88,102	2,510,718
JUANA DIAZ	12,082,889	2,221,653	0	2,869,597	0	200,000	2,837,027	674,403	3,280,209	3,071,493	2,601,900	84,500	178,550	6,146,446
JUNCOS	30,292,867	16,882,709	0	3,079,030	129,500	1,900,000	3,580,159	567,704	4,153,765	11,542,602	5,225,491	858,500	495,000	12,171,274
LAJAS	9,349,296	686,946	0	3,684,480	81,000	300,000	1,929,419	316,619	2,350,832	4,170,005	2,611,897	122,500	10,000	2,434,894
LARES	12,230,307	703,745	0	5,159,666	100,000	110,000	1,495,815	268,750	4,392,331	4,675,980	3,126,235	76,100	95,000	4,256,992
LAS MARIAS	6,578,686	111,929	0	4,383,467	60,000	0	389,252	455,000	1,179,038	2,509,439	1,540,116	70,150	7,000	2,451,981
LAS PIEDRAS	13,923,140	4,210,036	0	2,219,144	155,500	1,685	3,661,332	1,431,720	2,243,723	4,909,538	2,113,535	152,310	173,500	6,574,257
LOIZA	8,816,109	560,000	0	5,493,645	87,108	0	1,592,670	274,886	807,800	4,586,544	1,777,219	212,000	15,400	2,224,946
LUQUILLO	7,703,137	814,786	0	2,268,443	85,000	4,000	3,133,854	320,000	1,077,054	3,379,463	2,267,265	93,793	73,420	1,889,196
MANATI	22,675,982	10,674,953	0	1,784,980	205,750	60,000	6,217,624	1,120,338	2,612,337	10,323,985	6,528,284	190,050	56,500	5,577,163
MARICAO	5,231,770	138,686	0	3,458,839	55,738	0	308,202	432,855	837,450	1,930,070	1,309,329	30,000	18,000	1,944,371
MAUNABO	7,857,439	149,000	0	4,633,795	66,250	11,000	608,654	920,000	1,468,740	3,321,782	1,447,661	88,250	79,844	2,919,902
MAYAGUEZ	69,091,604	11,966,298	0	0	250,000	442,308	17,238,034	4,581,468	34,613,496	8,164,860	8,185,016	1,490,118	588,705	50,662,905
MOCA	11,324,976	1,201,995	0	4,553,842	90,000	1,300,000	2,176,706	218,247	1,784,186	5,352,596	3,201,226	117,000	58,500	2,595,654
MOROVIS	9,778,100	858,313	0	5,575,991	62,000	9,600	1,423,754	323,124	1,525,318	3,432,887	2,014,316	106,800	65,100	4,158,997
NAGUABO	9,813,183	880,815	347,416	4,262,209	46,750	0	1,838,275	1,198,539	1,239,179	3,528,504	1,836,475	41,475	15,000	4,391,729
NARANJITO	10,432,602	1,100,000	0	5,700,579	75,000	0	1,633,662	194,361	1,729,000	4,735,359	2,312,787	77,500	147,000	3,159,956
OROCOVIS	8,746,354	400,000	0	6,080,541	0	85,000	1,011,870	272,443	896,500	3,265,738	2,519,143	33,500	285,935	2,642,038
PATILLAS	8,183,506	456,413	0	4,311,803	80,500	20,000	1,032,094	252,791	2,029,905	3,908,683	1,881,517	19,240	22,879	2,351,187
PEÑUELAS	14,681,138	5,543,780	0	2,842,276	0	17,000	2,946,507	1,481,174	1,850,401	4,932,624	3,250,914	113,200	111,000	6,273,400
PONCE	82,733,960	18,619,305	0	0	0	1,400,360	26,057,746	10,213,623	26,442,926	24,552,054	13,928,550	205,230	366,400	43,681,726
QUEBRADILLAS	8,990,249	747,816	0	4,148,772	0	0	1,525,358	1,185,303	1,383,000	3,467,521	1,559,333	93,500	21,000	3,848,895
RINCON	8,372,000	520,886	0	3,428,277	61,250	0	2,051,176	428,162	1,882,249	3,486,780	2,151,788	21,000	137,500	2,574,932
RIO GRANDE	16,774,844	2,771,506	0	263,253	250,000	0	7,193,597	1,891,440	4,405,048	6,125,024	3,060,045	101,000	147,000	7,341,775
SABANA GRANDE	10,115,307	916,756	0	3,952,404	81,250	0	1,394,945	0	3,769,952	4,518,020	2,800,566	141,600	3,000	2,652,121
SALINAS	9,237,080	1,087,898	0	4,135,491	0	203,663	1,807,180	281,028	1,721,820	3,437,931	1,733,550	58,000	383,242	3,624,357
SAN GERMAN	16,205,116	3,000,000	0	2,980,027	130,000	0	3,256,650	2,338,338	4,500,101	5,701,132	3,476,591	128,000	47,000	6,852,393

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN JUAN	447,771,247	116,178,099	0	0	0	0	121,531,861	28,120,097	181,941,190	138,676,351	72,490,425	11,171,308	1,104,182	224,328,981
SAN LORENZO	14,942,337	3,029,178	0	4,063,568	80,100	0	2,901,028	1,276,418	3,592,045	4,046,566	2,775,842	200,000	380,000	7,539,929
SAN SEBASTIAN	13,567,144	1,938,993	0	3,516,591	154,774	0	3,329,657	610,325	4,016,804	4,962,265	2,559,888	171,250	435,000	5,438,741
SANTA ISABEL	10,125,158	1,571,905	0	3,238,959	0	12,000	2,079,350	382,356	2,840,588	2,443,655	1,836,955	121,800	118,500	5,604,248
TOA ALTA	18,245,179	1,754,120	0	2,796,372	0	2,496,000	4,646,737	1,978,952	4,572,998	4,178,652	3,489,757	113,000	765,686	9,698,084
TOA BAJA	30,536,694	9,760,466	0	629,584	300,000	0	9,955,742	1,501,842	8,389,060	12,252,408	4,862,149	190,500	377,900	12,853,737
TRUJILLO ALTO	23,782,870	3,900,000	0	1,781,643	0	0	7,623,092	3,243,135	7,235,000	8,280,690	5,150,812	106,176	432,100	9,813,092
UTUADO	10,261,883	582,374	0	5,283,931	76,250	0	1,599,096	1,455,704	1,264,528	3,340,305	2,153,158	60,000	7,200	4,701,220
VEGA ALTA	12,978,757	2,280,539	0	2,533,568	88,000	7,000	4,872,711	612,706	2,584,233	4,245,890	3,015,570	92,750	131,500	5,493,047
VEGA BAJA	14,138,075	5,845,000	0	1,526,038	100,000	0	5,431,975	670,062	565,000	4,819,018	4,570,868	0	0	4,748,189
VIEQUES	9,957,705	550,000	0	720,348	3,888,635	0	1,048,582	331,489	3,418,651	4,125,296	2,948,564	51,000	108,000	2,724,845
VILLALBA	11,835,287	1,828,069	0	5,673,983	96,000	133,750	899,367	249,744	2,954,374	5,525,518	2,535,501	187,732	42,800	3,543,736
YABUCOA	13,672,733	3,754,460	0	4,427,575	105,000	0	1,936,048	1,791,103	1,658,547	5,705,157	2,257,826	129,500	132,828	5,447,422
YAUCO	11,783,055	2,550,000	0	3,445,990	10,000	0	3,270,109	225,336	2,281,620	5,372,239	3,004,569	185,000	80,000	3,141,247
<b>TOTAL</b>	<b>2,032,778,181</b>	<b>493,915,125</b>	<b>347,416</b>	<b>233,512,557</b>	<b>11,690,717</b>	<b>14,668,431</b>	<b>557,588,820</b>	<b>139,219,512</b>	<b>581,835,603</b>	<b>677,658,589</b>	<b>378,184,642</b>	<b>32,629,077</b>	<b>26,294,801</b>	<b>918,011,072</b>

Fecha: 17 de abril de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguas Buenas, Florida, Juncos, Luquillo, San Juan, Santa Isabel, Toa Baja, Vieques tienen sus presupuestos desbalanceados.