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BY ELECTRONIC MAIL

October 30, 2024

Mr. Juan C. Blanco Urrutia
Executive Director
Office of Management and Budget

Re: Response to PP 2025-0008M reapportionment request

Dear Mr. Blanco Urrutia,

This letter is in response to the following budgetary reprogramming request submitted by various government agencies through the Office of Management and Budget (“OMB”) to the Financial Oversight and Management Board for Puerto Rico (the “Oversight Board”) for review and approval.

After careful review of the request and the supporting documents, the Oversight Board makes the following determination:

1. 2025-0008M Assignments under the custody of the Office of Management and Budget (017) - Interagency transfer from Assignments under the custody of the OMB for various government agencies and public corporations to cover the FY2025 Christmas bonus. Also, various reapportionments from payroll and operating expenses in the FY2025 General Fund and Special Revenue Fund Certified Budgets for several government agencies to cover the FY2025 Christmas bonus. Finally, prior year fund release and fund extension until February 28, 2025, of FY2024 Special revenue Funds undistributed appropriations account of the General Court of Justice to partially cover the FY2025 Christmas bonus.

Determination: Partially Approved
Approved amount: \$49,665,137

Intra-Governmental Transfer:

FY	Entity	Fund	Program	Concept	Object	JR Tag	Certified Budget	Budget As Is	Adjustment	Revised Budget
25	Assignments under the custody of the Office of Management and Budget	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$41,013,000	\$41,013,000	-\$36,839,475	\$4,173,525
25	Office of Socio-Economic and Community Development	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$7,237	\$7,237
25	Office of Management and Budget	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$90,132	\$90,132
25	Puerto Rico Planning Board	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$64,474	\$64,474
25	State Elections Commission	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$319,739	\$319,739
25	Puerto Rico Federal Affairs Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$7,751	\$7,751
25	Puerto Rico Office of Human Resources Management and Transformation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$48,027	\$48,027
25	General Services Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$102,174	\$102,174
25	Puerto Rico Department of Justice	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$938,823	\$938,823
25	Special Investigation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$60,237	\$60,237
25	Fire Bureau of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$1,194,031	\$1,194,031
25	Puerto Rico Department of Transportation and Public Works	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$442,445	\$442,445
25	Puerto Rico Department of Natural and Environmental Resources	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$50,133	\$50,133
25	Puerto Rico Department of Agriculture	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$132,349	\$132,349
25	Office of the Citizens Ombudsman	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$35,527	\$35,527

25	Puerto Rico Department of Consumer Affairs	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$89,474	\$89,474
25	Department of Health	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$1,295,370	\$1,295,370
25	Department of Education	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$19,530,390	\$19,530,390
25	Institute of Puerto Rican Culture	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$82,241	\$82,241
25	Department of Recreation and Sports	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$243,747	\$243,747
25	Medical Services Administration of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$953,414	\$953,414
25	Office of the Women's Advocate	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$31,579	\$31,579
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	Senate Christmas Bonus	\$0	\$0	\$270,397	\$270,397
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	House of Representatives Christmas Bonus	\$0	\$0	\$365,793	\$365,793
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	Superintendence of the Capitol Christmas Bonus	\$0	\$0	\$161,844	\$161,844
25	Puerto Rico School of Plastic Arts	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$18,136	\$18,136
25	Department of Economic Development and Commerce of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$74,547	\$74,547
25	Secretariat of the Department of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$211,726	\$211,726
25	Family and Children Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$952,380	\$952,380
25	Child Support Administration (ASUME)	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$257,076	\$257,076
25	Vocational Rehabilitation Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$416,916	\$416,916
25	Department of Correction and Rehabilitation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$3,733,002	\$3,733,002
25	State Historic Preservation Office of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$11,421	\$11,421
25	Public Building Authority (PBA)	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$179,378	\$179,378

25	Culebra Conservation and Development Authority	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$2,772	\$2,772
25	Bureau of Forensic Sciences Institute	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$181,818	\$181,818
25	Musical Arts Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$63,211	\$63,211
25	Fine Arts Center Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$26,340	\$26,340
25	Government Ethics Board	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$80,738	\$80,738
25	Puerto Rico Public Broadcasting Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$73,194	\$73,194
25	Special Independent Prosecutor's Panel	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$14,897	\$14,897
25	Puerto Rico Conservatory of Music Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$36,816	\$36,816
25	Correctional Health Services Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$231,727	\$231,727
25	Emergency Medical Corps Bureau	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$405,596	\$405,596
25	Office for the Patient's Advocate	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$17,316	\$17,316
25	Puerto Rico Institute of Statistics	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$7,237	\$7,237
25	Puerto Rico Innovation and Technology Service	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$34,211	\$34,211
25	Agricultural Enterprises Development Administration (ADEA)	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$121,252	\$121,252
25	Public Service Appeals Commission	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$19,737	\$19,737
25	Center for Research Education and Medical Services for Diabetes	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$3,296	\$3,296
25	The General Court of Justice	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$3,032,274	\$3,032,274
25	Office of the Governor	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$115,133	\$115,133

General Fund Reapportionment:

FY	Entity	Fund	Program	Concept	Object	JR Tag	Certified Budget	Budget As Is	Adjustment	Revised Budget
25	Civil Rights Commission	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$393,000	\$393,000	-\$4,534	\$388,466
25	Puerto Rico Police Department	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$519,967,000	\$519,967,000	-\$8,323,035	\$511,643,965
25	Puerto Rico National Guard	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$5,661,000	\$5,661,000	-\$77,724	\$5,583,276
25	Puerto Rico Department of Natural and Environmental Resources	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$31,718,000	\$31,718,000	-\$572,400	\$31,145,600
25	Cooperative Development Commission of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$960,000	\$960,000	-\$14,856	\$945,144
25	Puerto Rico Department of Labor and Human Resources	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$2,758,000	\$2,758,000	-\$76,797	\$2,681,203
25	Puerto Rico Labor Relations Board	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$409,000	\$409,000	-\$6,000	\$403,000
25	Department of Housing	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$7,407,000	\$7,407,000	-\$157,238	\$7,249,762
25	Mental Health and Drug Addiction Services Administration	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$12,342,000	\$12,342,000	-\$231,768	\$12,110,232
25	Mental Health and Drug Addiction Services Administration	GF	Río Piedras Psychiatric Hospital within Mental Health and Drug Addiction Services Administration	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$4,246,000	\$4,246,000	-\$73,926	\$4,172,074
25	Public Housing Administration	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,845,000	\$1,845,000	-\$21,315	\$1,823,685
25	Veteran's Advocate Office	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$375,000	\$375,000	-\$7,237	\$367,763
25	Administration for Socioeconomic Development of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$26,924,000	\$26,924,000	-\$506,826	\$26,417,174
25	Parole Board	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,478,000	\$1,478,000	-\$26,712	\$1,451,288
25	Office for People with Disabilities	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$2,372,000	\$2,372,000	-\$21,711	\$2,350,289
25	Puerto Rico Health Insurance Administration	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$2,251,000	\$2,251,000	-\$27,839	\$2,223,161

25	Administration for Integral Development of Childhood	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,492,000	\$1,492,000	-\$41,292	\$1,450,708
25	Office of the Inspector General	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$10,672,000	\$10,672,000	-\$85,527	\$10,586,473
25	University of Puerto Rico Comprehensive Cancer Center	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$6,982,000	\$12,213,378	-\$272,394	\$11,940,984
25	Fiscal Agency & Financial Advisory Authority	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$3,119,000	\$3,119,000	-\$57,394	\$3,061,606
25	Office of Socio-Economic and Community Development	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,665,000	\$1,665,000	-\$20,085	\$1,644,915
25	Puerto Rico Gaming Commission	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$534,000	\$534,000	-\$9,349	\$524,651
25	Public Service Regulatory Board	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$667,000	\$667,000	-\$47,414	\$619,586
25	The Office for the Protection and Defense of Persons with Disabilities of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$515,000	\$515,000	-\$2,632	\$512,368
25	Puerto Rico Department of the Treasury	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$57,231,000	\$57,231,000	-\$903,271	\$56,327,729
25	Bureau of Emergency and Disaster Management	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$2,469,000	\$2,469,000	-\$35,473	\$2,433,527
25	Office of the Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$30,747,000	\$36,857,520	-\$328,292	\$36,529,228
25	Department of Public Safety	GF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$28,715,000	\$28,715,000	-\$272,470	\$28,442,530
25	Redevelopment Authority of Naval Station Roosevelt Roads	GF	N/A - no program breakout	Payroll and Related Costs	Salaries for Trust employees	N/A - not a special appropriation item	\$148,000	\$148,000	-\$3,783	\$144,217
25	Puerto Rico Labor Relations Board	GF	N/A - no program breakout	Payroll and Related Costs	Salaries for Trust employees	N/A - not a special appropriation item	\$205,000	\$205,000	-\$3,211	\$201,789
25	Office of Socio-Economic and Community Development	GF	N/A - no program breakout	Payroll and Related Costs	Salaries for Trust employees	N/A - not a special appropriation item	\$546,000	\$546,000	-\$3,600	\$542,400
25	Office of the Election Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Salaries for Trust employees	N/A - not a special appropriation item	\$2,226,000	\$2,226,000	-\$28,290	\$2,197,710
25	Commission of Investigation Processing and Appeals	GF	N/A - no program breakout	Payroll and Related Costs	Healthcare	N/A - not a special appropriation item	\$5,000	\$5,000	-\$1,000	\$4,000
25	Retirement Board of the Government of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Healthcare	N/A - not a special appropriation item	\$1,232,000	\$1,232,000	-\$77,423	\$1,154,577
25	Puerto Rico Public Private Partnership Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$388,000	\$388,000	-\$11,184	\$376,816

25	Corporation for the Cano Martin Pena Enlace Project	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$224,000	\$224,000	-\$25,836	\$198,164
25	Company for the Integral Development of the Peninsula de Cantera	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$59,000	\$59,000	-\$9,043	\$49,957
25	Puerto Rico Infrastructure Financing Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$256,000	\$256,000	-\$14,243	\$241,757
25	Department of Public Safety	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$4,290,000	\$4,290,000	-\$31,393	\$4,258,607
25	Commission of Investigation Processing and Appeals	GF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$30,000	\$30,000	-\$1,584	\$28,416
25	Retirement Board of the Government of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	N/A - not a special appropriation item	\$91,000	\$91,000	-\$91,000	\$0
25	Elderly and Retired People Advocate Office	GF	N/A - no program breakout	Facilities and Rent	Other facilities costs	N/A - not a special appropriation item	\$31,000	\$31,000	-\$5,000	\$26,000
25	Elderly and Retired People Advocate Office	GF	N/A - no program breakout	Other Operating Expenses	Other operating expenses	N/A - not a special appropriation item	\$33,000	\$33,000	-\$5,000	\$28,000
25	Elderly and Retired People Advocate Office	GF	N/A - no program breakout	Equipment Purchases	Other equipment purchases	N/A - not a special appropriation item	\$10,000	\$10,000	-\$1,322	\$8,678
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Undistributed Appropriations	Undistributed Appropriations	For operating expenses and information system of the Office of Legislative Services	\$7,069,000	\$7,069,000	-\$69,111	\$6,999,889
25	Parole Board	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$26,712	\$26,712
25	Elderly and Retired People Advocate Office	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$11,322	\$11,322
25	Office for People with Disabilities	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$21,711	\$21,711
25	Puerto Rico Infrastructure Financing Authority	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$14,243	\$14,243
25	Company for the Integral Development of the Peninsula de Cantera	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$9,043	\$9,043
25	Puerto Rico Health Insurance Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$27,839	\$27,839
25	Administration for Integral Development of Childhood	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$41,292	\$41,292
25	Corporation for the Cano Martin Pena Enlace Project	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$25,836	\$25,836

25	Redevelopment Authority of Naval Station Roosevelt Roads	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$3,783	\$3,783
25	Office of the Inspector General	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$85,527	\$85,527
25	Puerto Rico Public Private Partnership Authority	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$11,184	\$11,184
25	Office of the Election Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$28,290	\$28,290
25	University of Puerto Rico Comprehensive Cancer Center	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$40,427	\$272,394	\$312,821
25	Fiscal Agency & Financial Advisory Authority	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$57,394	\$57,394
25	Office of Socio-Economic and Community Development	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$23,685	\$23,685
25	Puerto Rico Gaming Commission	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$9,349	\$9,349
25	Retirement Board of the Government of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$168,423	\$168,423
25	Public Service Regulatory Board	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$47,414	\$47,414
25	The Office for the Protection and Defense of Persons with Disabilities of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$2,632	\$2,632
25	Department of Public Safety	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$303,863	\$303,863
25	Office of the Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$328,292	\$328,292
25	Bureau of Emergency and Disaster Management	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$35,473	\$35,473
25	Puerto Rico Department of the Treasury	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$903,271	\$903,271
25	Commission of Investigation Processing and Appeals	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$2,584	\$2,584
25	Civil Rights Commission	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$4,534	\$4,534
25	Puerto Rico Police Department	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$8,323,035	\$8,323,035
25	Puerto Rico National Guard	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$77,724	\$77,724

25	Puerto Rico Department of Natural and Environmental Resources	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$572,400	\$572,400
25	Cooperative Development Commission of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$14,856	\$14,856
25	Puerto Rico Department of Labor and Human Resources	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$76,797	\$76,797
25	Puerto Rico Labor Relations Board	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$9,211	\$9,211
25	Department of Housing	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$157,238	\$157,238
25	Mental Health and Drug Addiction Services Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$231,768	\$231,768
25	Mental Health and Drug Addiction Services Administration	GF	Río Piedras Psychiatric Hospital within Mental Health and Drug Addiction Services Administration	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$73,926	\$73,926
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	Office of Legislative Services Christmas Bonus	\$0	\$0	\$69,111	\$69,111
25	Public Housing Administration	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$21,315	\$21,315
25	Veteran's Advocate Office	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$7,237	\$7,237
25	Administration for Socioeconomic Development of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$506,826	\$506,826

Special Revenue Fund Reapportionment:

FY	Entity	Fund	Program	Concept	Object	JR Tag	Certified Budget	Budget As Is	Adjustment	Revised Budget
25	Puerto Rico Department of Natural and Environmental Resources	SRF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$6,536,000	\$6,536,000	-\$20,200	\$6,515,800
25	Authority of the Port of Ponce	SRF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,342,000	\$1,342,000	-\$5,738	\$1,336,262
25	Puerto Rico Department of State	SRF	N/A - no program breakout	Payroll and Related Costs	Salaries	N/A - not a special appropriation item	\$1,474,000	\$1,474,000	-\$3,474	\$1,470,526
25	Redevelopment Authority of Naval Station Roosevelt Roads	SRF	N/A - no program breakout	Payroll and Related Costs	Salaries for Trust employees	N/A - not a special appropriation item	\$201,000	\$201,000	-\$125	\$200,875

25	Puerto Rico Integrated Transit Authority	SRF	N/A - no program breakout	Payroll and Related Costs	Overtime	N/A - not a special appropriation item	\$1,000,000	\$1,000,000	-\$15,753	\$984,247
25	Municipal Finance Corporation	SRF	N/A - no program breakout	Payroll and Related Costs	Other benefits	N/A - not a special appropriation item	\$146,000	\$146,000	-\$1,316	\$144,684
25	Puerto Rico Tourism Company	SRF	N/A - no program breakout	Payroll and Related Costs	Other payroll	N/A - not a special appropriation item	\$281,000	\$281,000	-\$7,242	\$273,758
24	The General Court of Justice	SRF	N/A - no program breakout	Undistributed Appropriations	Undistributed Appropriations	N/A - not a special appropriation item	\$7,948,000	\$8,198,000	-\$164,280	\$8,033,720
24	The General Court of Justice	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$164,280	\$164,280
25	Puerto Rico Department of State	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$86,000	\$86,000	\$3,474	\$89,474
25	Puerto Rico Department of Natural and Environmental Resources	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$38,000	\$38,000	\$20,200	\$58,200
25	Puerto Rico Tourism Company	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$120,000	\$120,000	\$7,242	\$127,242
25	Redevelopment Authority of Naval Station Roosevelt Roads	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$3,000	\$3,000	\$125	\$3,125
25	Puerto Rico Integrated Transit Authority	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$417,000	\$417,000	\$15,753	\$432,753
25	Authority of the Port of Ponce	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$26,000	\$26,000	\$5,738	\$31,738
25	Municipal Finance Corporation	SRF	N/A - no program breakout	Payroll and Related Costs	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$1,316	\$1,316

Prior Year Fund Release and Fund Extension:

Request	Determination	Agency	Fund	Account	Amount	Date of extension
0008M	Partially Approved	(010)-The General Court of Justice	SRF	245-0100000-001-2024	\$164,280	12/31/2024
0008M	Partially Approved	(010)-The General Court of Justice	SRF	245-0100000-081-2024	\$164,280	12/31/2024

Observation: The Oversight Board approves the interagency transfer in the amount of \$36,839,475 from FY2025 General Fund payroll appropriations under the custody of the OMB for various government agencies and public corporations to cover the FY2025 Christmas bonus. The Oversight Board also approves various reappropriations in the amount of \$12,607,534 from payroll and operating expenses in the FY2025 General Fund and \$53,848 Special Revenue Fund Certified Budgets from several government agencies to cover the FY2025 Christmas bonus. Moreover, the Oversight Board partially approves

the reapportionment, prior year fund release and fund extension until December 31, 2024, in the amount of \$164,280 of FY2024 Special Revenue Funds undistributed appropriations account of the General Court of Justice (“GCOJ”) to cover the FY2025 Christmas bonus for judges. Finally, the Oversight Board denies the reapportionment, prior year fund release and fund extension in the amount of \$1,857,236 until February 28, 2025, of FY2024 GCOJ undistributed appropriations account to cover the FY2025 Christmas bonus for GCOJ employees, as the only eligible personnel for the additional \$400 bonus are the judges and an extension of the approved funds until December 31, 2024, should give GCOJ enough time to pay the bonus to the corresponding judges.

Furthermore, OMB shall allocate the above-mentioned amounts to the appropriate PRIFAS accounts and communicate their current budgetary allocations by cost object to the agency.

We trust the foregoing answers the requests identified herein and look forward to continuing our work together for the benefit of the people of Puerto Rico.

Sincerely,



Robert F. Mujica, Jr.

Executive Director

CC: Hon. Omar J. Marrero Díaz
Mr. Nelson Pérez Méndez
Ms. Thais M. Reyes Serrano
Mr. Julio Lassús Ruiz
Hon. Jessika D. Padilla Rivera
Mr. Luis Dávila Pernas
Ms. Zahira A. Maldonado Molina
Ms. Karla Mercado Rivera
Hon. Domingo Emanuelli Hernández
Hon. Alexis Torres Ríos
Mr. Rafael Freytes Cutrera
Mr. Marcos Concepción Tirado
Hon. Eileen M. Vélez Vega
Hon. Anaís Rodríguez Vega
Hon. Ramón M. González Beiró
Mr. Edwin García Feliciano
Mr. Francisco González de la Matta
Hon. Carlos Mellado López
Hon. Yanira I. Raíces Vega
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Ms. Madeline Bermúdez Sanabria
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Ms. Ileana Muñoz Landrón
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Mr. Yamil J. Ayala Cruz
Mr. Ismael Monell Ayala
Ms. María S. Conte-Miller
Ms. Melissa M. Santana Frasier
Mr. Jetppeht Pérez De Corcho Morgado
Mr. Luis Pérez Vargas
Mr. Jorge Pagán Pagán
Ms. Ygrí Rivera Sánchez
Mr. Manuel Calzada Delgado
Mr. José Colón Grau
Ms. Edna Díaz De Jesús
Mr. Orville M. Disdier Flores
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Ms. Noelia López Rivera
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Mr. Miguel J. Bustelo Sanclemente
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Ms. Carmen Salgado Rodríguez
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Mr. Nino Correa Filomeno
Ms. Marycelis Durán López
Ms. Glorimar Lamboy Torres
Mr. Mario Núñez Mercado
Mr. William Rodríguez Rodríguez
Ms. Carmen D. Sánchez Salgado
Ms. Carmen Bonet Vázquez
Mr. Juan J. Troche Villeneuve
Hon. Yesmín M. Valdivieso Galib
Ms. Ivelisse Torres Rivera
Ms. Aixa Pérez Mink
Mr. Alejandro E. Salgado Colón
Mr. Edison Avilés Deliz

Ms. Nahiomy Álamo Rivera
Mr. Juan C. Santaella Marchán
Ms. Roxanna K. Rosario Serrano
Mr. Eduardo Rivera Cruz
Ms. Nancy Berríos Díaz
Gen. Miguel A. Méndez Fontánez
Mr. Antonio López Figueroa
Mr. Fermín Fontanés Gómez
Mr. Joel A. Pizá Batiz
Mr. Luis Collazo Rodríguez
Ms. Maribel Ortiz Colón
Mr. Humberto Guiot Martínez
Mr. Agustín Montañez Allman
Mr. Héctor L. Agosto Rivera
Ms. Glendaly Russe Meléndez
Mr. Josué L. Menéndez Agosto
Mr. Carlos Mercado Santiago
Mr. Walter Vélez Martínez