

to various government agencies to cover the payment of the Upside Participation Bonus for affiliated and non-affiliated government employees.

**Determination:** Approved with Observations

**Approved amount:** \$43,132,782

FY	Entity	Fund	Program	Concept	Object	JR Tag	Certified Budget	Budget As Is	Adjustment	Revised Budget
24	Assignments under the custody of the Department of the Treasury	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$18,312,000	\$21,586,000	-\$20,313,302	\$1,272,698
25	Assignments under the custody of the Department of the Treasury	GF	N/A - no program breakout	Non Government Entities	Other appropriations to non-governmental entities	For the contribution to the Pension Reserve Trust	\$970,317,000	\$970,317,000	-\$22,819,480	\$947,497,520
25	Office of Public Safety Affairs	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,201	\$2,201
25	Department of Public Safety	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$113,185	\$113,185
25	Office of the Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$122,016	\$122,016
25	The General Court of Justice	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,127,480	\$1,127,480
25	Puerto Rico Traffic Safety Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$8,936	\$8,936
25	Office of the Governor	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$42,791	\$42,791
25	Office of Management and Budget	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$33,500	\$33,500
25	Puerto Rico Planning Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with	\$0	\$0	\$62,842	\$62,842

						Exhibit G-19 of the Plan of Adjustment				
25	Bureau of Emergency and Disaster Management	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$30,598	\$30,598
25	Office of The Commissioner of Insurance	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$17,622	\$17,622
25	Puerto Rico Department of State	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$33,255	\$33,255
25	Puerto Rico Department of the Treasury	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$379,667	\$379,667
25	State Elections Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$118,837	\$118,837
25	Puerto Rico Federal Affairs Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,881	\$2,881
25	Puerto Rico Office of Human Resources Management and Transformation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$17,850	\$17,850
25	General Services Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$37,975	\$37,975
25	Commission of Investigation Processing and Appeals	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$961	\$961
25	Civil Rights Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,686	\$1,686
25	Puerto Rico Department of Justice	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of	\$0	\$0	\$359,444	\$359,444

						Adjustment				
25	Puerto Rico Police Department	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$3,093,395	\$3,093,395
25	Special Investigation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$22,389	\$22,389
25	Fire Bureau of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$443,782	\$443,782
25	Puerto Rico National Guard	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$61,627	\$61,627
25	Puerto Rico Department of Transportation and Public Works	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$191,935	\$191,935
24	Puerto Rico Department of Transportation and Public Works	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,104,972	\$1,104,972
25	Puerto Rico Department of Natural and Environmental Resources	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$141,308	\$141,308
24	Puerto Rico Department of Natural and Environmental Resources	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,266,142	\$1,266,142
25	Puerto Rico Department of Agriculture	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$52,535	\$52,535
25	Office of the Citizens Ombudsman	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$13,205	\$13,205
25	Cooperative Development Commission of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$5,537	\$5,537

25	Puerto Rico Department of Labor and Human Resources	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$242,491	\$242,491
25	Puerto Rico Labor Relations Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$3,424	\$3,424
25	Puerto Rico Department of Consumer Affairs	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$15,161	\$15,161
24	Puerto Rico Department of Consumer Affairs	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$179,826	\$179,826
25	State Insurance Fund Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$584,906	\$584,906
25	Department of Health	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$906,703	\$906,703
25	Commissioner of Financial Institutions	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$17,850	\$17,850
25	Department of Housing	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$175,566	\$175,566
25	Automobile Accidents Compensation Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$87,144	\$87,144
25	Department of Education	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$10,233,270	\$10,233,270
24	Department of Education	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,515,374	\$1,515,374
25	Institute of Puerto Rican Culture	GF	N/A - no program	Payroll and Related Costs	Other payroll	For the payment of AFSCME	\$0	\$0	\$31,544	\$31,544

			breakout			Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment				
25	Department of Recreation and Sports	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$90,593	\$90,593
25	Medical Services Administration of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$354,353	\$354,353
25	Mental Health and Drug Addiction Services Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$149,261	\$149,261
25	Office of the Women's Advocate	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$11,737	\$11,737
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	Senate of Puerto Rico Upside Participation Bonus Payment	\$0	\$0	\$100,498	\$100,498
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	House of Representatives Upside Participation Bonus Payment	\$0	\$0	\$135,953	\$135,953
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	Office of Legislative Services Upside Participation Bonus Payment	\$0	\$0	\$25,931	\$25,931
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	Superintendence of the Capitol Upside Participation Bonus Payment	\$0	\$0	\$60,152	\$60,152
25	Legislative Assembly of the Commonwealth	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	Joint Commission for Public-Private Partnerships of the Legislature Upside Participation Bonus Payment	\$0	\$0	\$3,668	\$3,668
25	Industrial Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$39,482	\$39,482
25	Public Housing Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$101,546	\$101,546
25	Puerto Rico School of Plastic Arts	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of	\$0	\$0	\$10,352	\$10,352

						the Plan of Adjustment				
25	Department of Economic Development and Commerce of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$114,828	\$114,828
25	Veteran's Advocate Office	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,690	\$2,690
25	Government Board of the 911 Service	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$43,478	\$43,478
25	Secretariat of the Department of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$42,328	\$42,328
24	Secretariat of the Department of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$532,800	\$532,800
24	Family and Children Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,977,020	\$2,977,020
25	Family and Children Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$159,410	\$159,410
25	Child Support Administration (ASUME)	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$25,001	\$25,001
24	Child Support Administration (ASUME)	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$632,700	\$632,700
24	Vocational Rehabilitation Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,052,280	\$1,052,280
25	Vocational Rehabilitation Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$37,625	\$37,625

24	Administration for Socioeconomic Development of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,131,200	\$2,131,200
25	Administration for Socioeconomic Development of the Family	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$125,993	\$125,993
25	Department of Correction and Rehabilitation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$500,866	\$500,866
24	Department of Correction and Rehabilitation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$7,954,844	\$7,954,844
25	Institutional Trust of the National Guard of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,912	\$2,912
25	Parole Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,979	\$2,979
24	Parole Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$62,328	\$62,328
25	Elderly and Retired People Advocate Office	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$31,437	\$31,437
25	Office for People with Disabilities	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$8,070	\$8,070
25	State Historic Preservation Office of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$6,847	\$6,847
25	Puerto Rico Infrastructure Financing Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$5,282	\$5,282
25	Public Building Authority (PBA)	GF	N/A - no program	Payroll and Related Costs	Other payroll	For the payment of AFSCME	\$0	\$0	\$311,598	\$311,598

			breakout			Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment				
25	Land Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$20,933	\$20,933
25	Company for the Integral Development of the Peninsula de Cantera	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$4,802	\$4,802
25	Puerto Rico Ports Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$75,349	\$75,349
25	Land Administration of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$9,674	\$9,674
25	Puerto Rico Tourism Company	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$47,052	\$47,052
25	Culebra Conservation and Development Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,889	\$2,889
25	Puerto Rico Health Insurance Administration	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$18,813	\$18,813
25	Cardiovascular Center Corporation of Puerto Rico and the Caribbean	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$128,015	\$128,015
25	Bureau of Forensic Sciences Institute	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$27,724	\$27,724
24	Bureau of Forensic Sciences Institute	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$357,420	\$357,420
25	Musical Arts Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with	\$0	\$0	\$23,517	\$23,517



						Exhibit G-19 of the Plan of Adjustment				
25	Fine Arts Center Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$9,790	\$9,790
25	Government Ethics Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$30,008	\$30,008
25	Economic Development Bank of PR	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$24,372	\$24,372
25	Puerto Rico Public Broadcasting Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$27,204	\$27,204
25	Agricultural Insurance Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$5,522	\$5,522
25	Special Independent Prosecutor's Panel	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$5,537	\$5,537
25	Puerto Rico Conservatory of Music Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$13,684	\$13,684
25	Correctional Health Services Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$86,126	\$86,126
25	Emergency Medical Corps Bureau	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$150,996	\$150,996
25	Office for the Patient's Advocate	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$6,436	\$6,436
25	Puerto Rico Housing Finance Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of	\$0	\$0	\$41,165	\$41,165

						Adjustment				
25	Puerto Rico Agriculture Development Innovation Fund	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$3,202	\$3,202
25	Administration for Integral Development of Childhood	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$26,734	\$26,734
24	Administration for Integral Development of Childhood	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$444,000	\$444,000
25	Corporation for the Cano Martin Pena Enlace Project	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$10,270	\$10,270
25	Redevelopment Authority of Naval Station Roosevelt Roads	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$4,402	\$4,402
25	Puerto Rico Institute of Statistics	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$3,179	\$3,179
25	Puerto Rico Innovation and Technology Service	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$12,716	\$12,716
25	Office of the Inspector General	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$31,788	\$31,788
25	Puerto Rico Public Private Partnership Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$72,623	\$72,623
25	Agricultural Enterprises Development Administration (ADEA)	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$45,066	\$45,066
25	Public Service Appeals Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$7,336	\$7,336

25	Office of the Election Comptroller	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$10,515	\$10,515
25	Puerto Rico Integrated Transit Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$160,840	\$160,840
25	Authority of the Port of Ponce	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$11,796	\$11,796
25	University of Puerto Rico Comprehensive Cancer Center	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$127,974	\$127,974
25	Center for Research Education and Medical Services for Diabetes	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$1,225	\$1,225
25	Fiscal Agency & Financial Advisory Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$21,332	\$21,332
25	Convention Center of District Authority	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$2,650	\$2,650
25	Office of Socio-Economic and Community Development	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$11,493	\$11,493
25	Municipal Finance Corporation	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$490	\$490
25	Puerto Rico Gaming Commission	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$58,327	\$58,327
25	Retirement Board of the Government of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$62,597	\$62,597
25	Public Service Regulatory Board	GF	N/A - no program	Payroll and Related Costs	Other payroll	For the payment of AFSCME	\$0	\$0	\$25,813	\$25,813

			breakout			Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment				
24	Public Service Regulatory Board	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$102,396	\$102,396
25	The Office for the Protection and Defense of Persons with Disabilities of Puerto Rico	GF	N/A - no program breakout	Payroll and Related Costs	Other payroll	For the payment of AFSCME Upside Bonus in accordance with Exhibit G-19 of the Plan of Adjustment	\$0	\$0	\$5,135	\$5,135

Request	Determination	Agency	Fund	Account	Amount	Date of extension
0009M	Approved	(298)-Public Service Regulatory Board	GF	E1417-141-2980000-1234-001-2024	\$102,396	6/30/2025
0009M	Approved	(139)-Parole Board	GF	E1417-141-1390000-1214-001-2024	\$62,328	6/30/2025
0009M	Approved	(189)-Bureau of Forensic Sciences Institute	GF	E1417-141-1890000-0001-001-2024	\$357,420	6/30/2025
0009M	Approved	(049)-Puerto Rico Department of Transportation and Public Works	GF	E1417-141-0490000-1307-001-2024	\$1,104,972	6/30/2025
0009M	Approved	(050)-Puerto Rico Department of Natural and Environmental Resources	GF	E1417-141-0500000-1068-001-2024	\$1,266,142	6/30/2025
0009M	Approved	(122)-Secretariat of the Department of the Family	GF	E1417-141-1220000-4029-001-2024	\$532,800	6/30/2025
0009M	Approved	(081)-Department of Education	GF	E1417-141-0810000-0001-001-2024	\$1,515,374	6/30/2025
0009M	Approved	(137)-Department of Correction and Rehabilitation	GF	E1417-141-1370000-0001-001-2024	\$7,954,844	6/30/2025
0009M	Approved	(069)-Puerto Rico Department of Consumer Affairs	GF	E1417-141-0690000-1232-001-2024	\$179,826	6/30/2025
0009M	Approved	(241)-Administration for Integral Development of Childhood	GF	E1417-141-2410000-0001-001-2024	\$444,000	6/30/2025
0009M	Approved	(124)-Child Support Administration (ASUME)	GF	E1417-141-1240000-1624-001-2024	\$632,700	6/30/2025
0009M	Approved	(126)-Vocational Rehabilitation Administration	GF	E1417-141-1260000-1089-001-2024	\$1,052,280	6/30/2025
0009M	Approved	(123)-Family and Children Administration	GF	E1417-141-1230000-1080-001-2024	\$2,977,020	6/30/2025
0009M	Approved	(127)-Administration for Socioeconomic Development of the Family	GF	E1417-141-1270000-0001-001-2024	\$2,131,200	6/30/2025

**Observation:** The Oversight Board approves with observations the interagency transfer in the amount of \$43,132,782 as follows: \$20,313,302 from FY2024 funds and \$22,819,480 from FY2025 funds under the custody of the Department of Treasury to various government agencies to cover the payment of the Upside Participation Bonus for affiliated and non-affiliated government employees. Also, the Oversight Board approves the prior year fund release of \$20,313,302 until June 30, 2025, from FY2024 accounts of various agencies to make the corresponding payments to non-affiliated employees. The approved amount is \$57 over the amount requested by the government to account for rounding differences.