



ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

FONDOS CONSOLIDADOS
AÑO FISCAL 2018-2019

MUNICIPIO	FONDO GENERAL	FONDO CAE	FONDO FEDERAL	TOTAL
ADJUNTAS	7,790,914	207,892	1,563,143	9,561,949
AGUADA	11,550,190	1,041,702	1,757,726	14,349,618
AGUADILLA	14,554,839	4,256,399	-	18,811,238
AGUAS BUENAS	8,321,508	740,231	1,596,916	10,658,655
AIBONITO	8,462,390	731,061	430,408	9,623,859
AÑASCO	11,500,000	1,321,933	-	12,821,933
ARECIBO	33,490,668	6,896,102	-	40,386,770
ARROYO	9,323,529	665,269	-	9,988,798
BARCELONETA	24,026,801	4,443,035	7,042,499	35,512,335
BARRANQUITAS	8,762,823	502,258	-	9,265,081
BAYAMON	116,643,170	22,670,764	41,257,382	180,571,316
CABO ROJO	15,511,760	3,655,885	1,624,057	20,791,702
CAGUAS	82,707,439	17,212,199	-	99,919,638
CAMUY	11,449,128	955,239	2,301,966	14,706,334
CANOVANAS	19,915,818	3,511,900	-	23,427,718
CAROLINA	78,924,526	27,946,001	-	106,870,527
CATAÑO	33,651,672	7,568,674	-	41,220,346
CAYEY	27,057,793	5,416,160	-	32,473,953
CEIBA	7,714,928	460,282	-	8,175,210
CIALES	7,829,454	477,399	-	8,306,853
CIDRA	14,921,877	4,145,698	1,811,450	20,879,025
COAMO	11,658,565	1,329,655	-	12,988,220
COMERIO	9,727,388	241,443	-	9,968,831
COROZAL	10,417,231	843,295	-	11,260,526
CULEBRA	4,235,132	187,798	-	4,422,930
DORADO	20,048,986	6,498,142	-	26,547,128
FAJARDO	18,466,381	4,213,490	1,898,527	24,578,398
FLORIDA	6,719,729	291,274	-	7,011,003
GUANICA	9,639,982	604,910	720,806	10,965,697
GUAYAMA	20,633,473	5,551,983	-	26,185,456
GUAYANILLA	8,487,435	847,787	-	9,335,222
GUAYNABO	128,418,774	35,463,170	11,813,169	175,695,113
GURABO	18,317,359	3,092,211	865,733	22,275,304

MUNICIPIO	FONDO GENERAL	FONDO CAE	FONDO FEDERAL	TOTAL
HATILLO	18,549,107	3,833,533	-	22,382,640
HORMIGUEROS	8,703,675	712,836	-	9,416,511
HUMACAO	39,084,479	5,552,395	13,595,142	58,232,016
ISABELA	12,574,756	2,378,823	4,712,379	19,665,958
JAYUYA	8,048,547	312,016	-	8,360,563
JUANA DIAZ	13,423,317	1,805,994	-	15,229,311
JUNCOS	28,957,858	2,919,816	-	31,877,674
LAJAS	9,304,580	1,462,687	-	10,767,267
LARES	11,685,722	722,242	1,643,552	14,051,516
LAS MARIAS	5,981,309	216,252	-	6,197,561
LAS PIEDRAS	12,562,777	1,756,858	-	14,319,635
LOIZA	9,636,232	894,381	-	10,530,613
LUQUILLO	7,483,767	1,033,585	-	8,517,352
MANATI	26,805,857	4,453,946	5,887,890	37,147,693
MARICAO	4,941,559	116,923	-	5,058,482
MAUNABO	7,287,298	349,591	-	7,636,889
MAYAGUEZ	61,544,518	14,072,574	-	75,617,092
MOCA	10,339,215	1,125,439	-	11,464,654
MOROVIS	10,484,829	658,465	-	11,143,294
NAGUABO	8,160,667	757,926	1,232,163	10,150,756
NARANJITO	10,138,822	661,923	-	10,800,745
OROCOVIS	8,656,600	448,195	-	9,104,795
PATILLAS	7,971,629	328,234	-	8,299,863
PEÑUELAS	14,704,578	1,467,461	-	16,172,039
PONCE	82,436,604	25,367,792	29,813,630	137,618,026
QUEBRADILLAS	7,705,607	561,932	-	8,267,539
RINCON	7,930,000	1,751,739	-	9,681,739
RIO GRANDE	16,273,953	3,272,340	1,254,150	20,800,443
SABANA GRANDE	9,205,094	916,189	582,058	10,703,342
SALINAS	10,229,542	1,006,642	-	11,236,184
SAN GERMAN	13,531,000	1,758,393	-	15,289,393
SAN JUAN	435,707,777	81,444,417	110,060,038	627,212,232
SAN LORENZO	14,000,000	1,768,376	-	15,768,376
SAN SEBASTIAN	12,906,441	2,117,591	6,309,919	21,333,951
SANTA ISABEL	10,527,726	1,596,967	-	12,124,693
TOA ALTA	13,535,185	3,477,247	-	17,012,432
TOA BAJA	33,380,656	8,314,677	-	41,695,333
TRUJILLO ALTO	19,653,340	5,104,470	9,704,779	34,462,589
UTUADO	9,597,270	499,017	5,806,206	15,902,493
VEGA ALTA	12,175,955	2,381,815	1,698,931	16,256,701
VEGA BAJA	13,596,571	4,248,563	6,494,112	24,339,246
VIEQUES	12,454,076	-	-	12,454,076
VILLALBA	12,362,050	492,287	-	12,854,337

MUNICIPIO	FONDO GENERAL	FONDO CAE	FONDO FEDERAL	TOTAL
YABUCOA	13,077,945	1,148,630	-	14,226,575
YAUCO	13,485,447	2,485,024	-	15,970,471
TOTAL	1,951,685,599	371,747,446	273,478,732	2,596,911,777

Fecha: 8 de noviembre de 2018

Fuente: Proyecto de Resolución de Presupuesto General Aprobado

Información de Fondo Federal no disponible.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.