

ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

GASTOS ASISTENCIA SOCIAL
AÑO FISCAL 2018-2019

Municipio	Presupuesto	Drogas, Medicinas y Otros Suministros	Alimentos	Donaciones	Becas	Total Asistencia Social
		92.11	92.21	94.47	94.49	
ADJUNTAS	7,790,914	13,000	0	335,000	0	348,000
AGUADA	11,550,190	0	8,500	180,025	6,000	194,525
AGUADILLA	14,554,839	50	95,100	34,000	0	129,150
AGUAS BUENAS	8,321,508	0	7,000	29,000	10,000	46,000
AIBONITO	8,462,390	0	0	87,000	0	87,000
AÑASCO	11,500,000	0	75,000	105,000	0	180,000
ARECIBO	33,490,668	2,500	25,000	313,000	0	340,500
ARROYO	9,323,529	1,600	800	35,000	45,000	82,400
BARCELONETA	24,026,801	1,000	52,500	209,000	34,700	297,200
BARRANQUITAS	8,762,823	0	40,000	90,000	5,000	135,000
BAYAMON	116,643,170	106,300	404,100	398,050	25,000	933,450
CABO ROJO	15,511,760	5,000	45,500	92,935	37,400	180,835
CAGUAS	82,707,439	0	100,000	1,220,000	25,000	1,345,000
CAMUY	11,449,128	7,000	13,000	127,740	0	147,740
CANOVANAS	19,915,818	200	52,700	20,000	8,000	80,900
CAROLINA	78,924,526	4,000	76,600	134,000	70,000	284,600
CATAÑO	33,651,672	0	60,000	70,000	21,000	151,000
CAYEY	27,057,793	500,000	153,000	775,000	15,000	1,443,000
CEIBA	7,714,928	0	1,700	5,000	5,000	11,700
CIALES	7,829,454	0	100	20,000	10,000	30,100
CIDRA	14,921,877	0	0	218,500	0	218,500
COAMO	11,658,565	0	30,900	71,200	0	102,100
COMERIO	9,727,388	5,000	0	75,500	0	80,500
COROZAL	10,417,231	11,000	500	15,000	0	26,500
CULEBRA	4,235,132	0	0	175,000	30,000	205,000
DORADO	20,048,986	3,500	1,000	1,024,500	0	1,029,000
FAJARDO	18,466,381	8,000	51,500	347,950	11,000	418,450
FLORIDA	6,719,729	10,000	12,000	54,000	0	76,000
GUANICA	9,639,982	260,000	35,000	100,000	0	395,000
GUAYAMA	20,633,473	10,000	1,000	111,500	80,000	202,500
GUAYANILLA	8,487,435	0	0	10,650	0	10,650
GUAYNABO	128,418,774	52,100	1,000,000	1,045,100	35,000	2,132,200
GURABO	18,317,359	0	65,000	221,000	6,000	292,000
HATILLO	18,549,107	18,500	144,000	291,096	13,000	466,596
HORMIGUEROS	8,703,675	4,000	13,500	35,900	8,400	61,800
HUMACAO	39,084,479	149,500	164,500	258,500	89,000	661,500
ISABELA	12,574,756	4,300	1,000	13,750	0	19,050

Municipio	Presupuesto	Drogas, Medicinas y Otros Suministros	Alimentos	Donaciones	Becas	Total Asistencia Social
		92.11	92.21	94.47	94.49	
JAYUYA	8,048,547	0	0	130,990	14,500	145,490
JUANA DIAZ	13,423,317	0	8,000	76,000	0	84,000
JUNCOS	28,957,858	0	18,000	572,500	200,000	790,500
LAJAS	9,304,580	4,500	8,000	110,000	0	122,500
LARES	11,685,722	0	0	21,900	51,000	72,900
LAS MARIAS	5,981,309	0	30,000	15,000	7,000	52,000
LAS PIEDRAS	12,562,777	7,000	33,310	72,000	40,000	152,310
LOIZA	9,636,232	5,000	0	134,500	0	139,500
LUQUILLO	7,483,767	1,150	1,000	84,500	0	86,650
MANATI	26,805,857	0	10,000	168,000	20,050	198,050
MARICAO	4,941,559	0	0	17,000	3,000	20,000
MAUNABO	7,287,298	0	0	65,000	0	65,000
MAYAGUEZ	61,544,518	25,000	101,812	379,200	775,850	1,281,862
MOCA	10,339,215	0	1,000	60,000	25,000	86,000
MOROVIS	10,484,829	0	0	87,000	28,000	115,000
NAGUABO	8,160,667	0	300	30,000	1,000	31,300
NARANJITO	10,138,822	0	35,000	45,000	5,150	85,150
OROCOVIS	8,656,600	1,000	0	17,000	10,000	28,000
PATILLAS	7,971,629	0	270	21,804	500	22,574
PEÑUELAS	14,704,578	0	90,000	42,800	0	132,800
PONCE	82,436,604	93,150	180,080	0	0	273,230
QUEBRADILLAS	7,705,607	0	60,500	11,500	0	72,000
RINCON	7,930,000	0	0	21,000	0	21,000
RIO GRANDE	16,273,953	0	5,000	60,000	36,000	101,000
SABANA GRANDE	9,205,094	0	40,100	101,000	0	141,100
SALINAS	10,229,542	0	3,000	55,000	0	58,000
SAN GERMAN	13,531,000	0	4,500	80,000	5,250	89,750
SAN JUAN	435,707,777	9,711,900	583,000	730,000	0	11,024,900
SAN LORENZO	14,000,000	0	0	200,000	0	200,000
SAN SEBASTIAN	12,906,441	0	0	50,000	53,000	103,000
SANTA ISABEL	10,527,726	400	7,900	90,000	0	98,300
TOA ALTA	13,535,185	3,000	67,000	10,000	0	80,000
TOA BAJA	33,380,656	10,000	180,500	0	0	190,500
TRUJILLO ALTO	19,653,340	4,000	83,168	9,000	0	96,168
UTUADO	9,597,270	0	0	30,000	30,000	60,000
VEGA ALTA	12,175,955	500	500	91,950	0	92,950
VEGA BAJA	13,596,571	0	0	0	50,000	50,000
VIEQUES	12,454,076	0	33,000	100,000	10,000	143,000
VILLALBA	12,362,050	6,000	55,000	50,000	0	111,000
YABUCOA	13,077,945	0	4,500	105,300	18,000	127,800
YAUCO	13,485,447	0	15,000	270,000	0	285,000
TOTAL	1,951,685,599	11,049,150	4,389,940	12,563,840	1,972,800	29,975,730

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.