



ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2018-2019

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro-Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
ADJUNTAS	7,790,914	30,600	15,600	1,300	0	432,000	0	144,122	163,200	264,927	147,232	52,800	40,000	1,291,781
AGUADA	11,550,190	10,000	0	3,100	0	0	1,108,416	458,263	370,802	5,945	310,292	362,903	13,000	2,642,721
AGUADILLA	14,554,839	366,446	157,048	1,200	0	0	0	486,002	140,008	200,000	979,653	126,300	25	2,456,682
AGUAS BUENAS	8,321,508	45,000	45,000	975	0	0	430,409	319,627	97,200	20,000	178,118	144,000	0	1,280,329
AIBONITO	8,462,390	20,000	15,000	738	0	0	400,465	298,477	315,000	20,000	177,043	202,000	0	1,448,723
AÑASCO	11,500,000	50,000	0	2,650	5,669	0	463,166	317,229	367,200	15,000	238,545	199,200	66,000	1,724,659
ARECIBO	33,490,668	50,000	0	4,225	0	0	3,451,819	979,530	897,000	60,000	428,641	197,400	101,500	6,170,115
ARROYO	9,323,529	4,000	4,000	2,256	0	0	272,649	365,549	203,040	10,000	202,305	108,000	7,538	1,179,337
BARCELONETA	24,026,801	20,000	300,000	4,736	0	0	544,797	906,547	793,800	60,000	929,775	382,500	0	3,942,155
BARRANQUITAS	8,762,823	5,000	80,000	2,129	0	0	946,437	306,793	255,600	25,000	169,219	127,800	20,000	1,937,978
BAYAMON	116,643,170	100,000	100,025	5,470	0	0	5,548,936	1,919,343	979,200	53,233	1,768,964	2,032,200	358,320	12,865,691
CABO ROJO	15,511,760	70,000	50,000	2,240	0	0	1,166,628	465,279	545,940	100,000	412,927	230,400	0	3,043,414
CAGUAS	82,707,439	50,000	0	30,100	110	0	6,001,142	2,087,848	2,044,093	40,000	1,014,368	975,183	238,000	12,480,844
CAMUY	11,449,128	27,334	58,679	1,629	0	0	874,000	361,041	331,200	25,000	219,268	164,400	0	2,062,551
CANOVANAS	19,915,818	40,000	40,000	2,258	0	0	1,369,210	843,478	547,200	20,000	472,005	273,000	24,703	3,631,854
CAROLINA	78,924,526	300,000	150,847	8,416	0	0	9,000,000	2,165,436	1,383,600	75,000	1,876,428	661,200	354,760	15,975,687
CATAÑO	33,651,672	50,000	250,000	8,000	0	0	1,636,238	1,175,759	1,043,600	75,000	466,634	698,000	0	5,403,231
CAYEY	27,057,793	135,000	300,000	4,555	0	0	1,742,432	737,925	467,943	90,000	607,374	128,750	0	4,213,979
CEIBA	7,714,928	40,000	5,000	1,500	0	641,649	0	284,420	226,800	50,000	175,569	138,000	0	1,562,938
CIALES	7,829,454	10,000	10,000	2,635	0	0	590,861	272,316	426,600	100,000	162,350	142,200	0	1,716,962
CIDRA	14,921,877	150,000	0	4,000	0	0	1,174,923	400,406	331,200	100,000	451,328	231,600	25,000	2,868,457
COAMO	11,658,565	10,896	10,000	1,440	0	0	764,740	291,307	323,850	90,500	270,845	61,000	0	1,824,578
COMERIO	9,727,388	100,000	94,000	945	0	0	1,026,729	312,679	282,000	48,000	241,286	0	2,000	2,107,639
COROZAL	10,417,231	190,000	92,000	2,465	0	0	708,000	269,708	116,400	14,204	265,485	51,500	0	1,709,762
CULEBRA	4,235,132	5,000	10,000	1,500	4,103	0	177,355	170,397	132,000	18,000	102,869	89,000	0	710,224

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		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
DORADO	20,048,986	45,000	130,000	2,000	0	0	1,256,350	700,873	1,141,620	100,000	530,000	250,500	285,000	4,441,343
FAJARDO	18,466,381	140,390	236,600	5,440	0	0	1,124,908	733,612	805,500	100,000	513,215	644,400	0	4,304,065
FLORIDA	6,719,729	10,348	40,000	1,000	0	170,139	216,538	256,880	118,800	63,789	197,522	131,400	0	1,206,416
GUANICA	9,639,982	23,088	55,410	1,695	0	0	175,911	216,787	151,200	247,300	126,676	91,000	153,772	1,242,839
GUAYAMA	20,633,473	160,000	200,000	2,792	0	0	417,151	643,444	490,500	50,000	678,540	228,000	0	2,870,427
GUAYANILLA	8,487,435	0	0	880	0	0	822,220	258,015	159,600	85,810	288,720	72,300	0	1,687,545
GUAYNABO	128,418,774	375,000	300,000	11,048	97	0	8,150,000	3,247,255	3,999,165	120,000	2,255,302	1,602,450	1,217,037	21,277,354
GURABO	18,317,359	96,000	272,000	3,556	9,724	0	602,128	658,873	676,200	163,000	317,984	376,500	16,000	3,191,965
HATILLO	18,549,107	171,500	50,000	3,500	0	0	784,281	725,361	915,120	50,600	431,959	585,305	289,300	4,006,926
HORMIGUEROS	8,703,675	10,000	15,000	2,000	0	0	804,838	308,103	423,360	60,000	247,542	110,500	0	1,981,343
HUMACAO	39,084,479	60,000	165,000	4,356	0	0	2,004,702	1,322,508	1,771,200	128,200	996,707	544,800	264,800	7,262,273
ISABELA	12,574,756	0	0	3,120	0	0	1,089,601	476,718	513,600	48,000	342,034	223,500	90,000	2,786,573
JAYUYA	8,048,547	40,000	40,000	1,000	0	0	328,065	209,604	180,000	150,000	305,536	102,000	0	1,356,205
JUANA DIAZ	13,423,317	30,000	20,000	2,699	0	0	687,220	348,800	371,304	84,336	118,058	62,500	7,000	1,731,917
JUNCOS	28,957,858	100,000	300,000	4,446	0	0	795,352	933,125	964,800	40,000	561,857	426,600	393,580	4,519,760
LAJAS	9,304,580	100,000	0	2,940	0	0	970,000	338,483	432,600	50,000	329,628	165,000	10,000	2,398,651
LARES	11,685,722	25,000	25,000	3,925	0	0	964,882	385,144	514,800	96,769	283,079	195,000	64,240	2,557,839
LAS MARIAS	5,981,309	15,000	0	1,480	0	0	596,011	185,435	219,180	72,000	168,601	82,000	33,500	1,373,207
LAS PIEDRAS	12,562,777	52,000	0	500	0	0	731,822	415,983	278,800	55,109	228,476	207,400	51,706	2,021,796
LOIZA	9,636,232	22,513	40,000	3,000	0	0	428,118	414,196	314,200	30,000	199,166	115,500	7,000	1,573,693
LUQUILLO	7,483,767	35,000	15,000	750	0	0	694,093	258,940	284,400	80,000	199,115	61,500	0	1,628,798
MANATI	26,805,857	100,000	75,000	4,000	0	0	642,100	1,012,621	728,640	80,000	790,957	468,000	15,000	3,916,318
MARICAO	4,941,559	15,000	80,000	841	0	0	478,873	186,131	117,000	15,000	142,453	222,094	55,500	1,312,892
MAUNABO	7,287,298	20,000	40,000	486	0	0	522,043	257,402	150,000	28,000	207,160	62,000	8,000	1,295,091
MAYAGUEZ	61,544,518	150,000	0	7,000	0	0	3,553,591	678,605	1,191,120	180,000	785,563	893,000	138,123	7,577,002
MOCA	10,339,215	10,100	8,500	3,198	0	0	595,781	415,920	466,500	150,000	260,796	155,000	32,480	2,098,275
MOROVIS	10,484,829	0	0	1,078	0	0	1,049,776	300,665	228,000	56,336	215,034	152,400	0	2,003,289
NAGUABO	8,160,667	35,000	90,000	3,500	294,748	0	53,316	203,425	136,800	10,000	157,005	0	0	983,794
NARANJITO	10,138,822	29,862	20,000	1,413	0	0	878,283	342,716	364,560	29,000	211,098	147,000	0	2,023,932
OROCOVIS	8,656,600	75,000	0	700	0	180,860	358,573	271,445	246,000	100,000	481,449	122,400	0	1,836,427
PATILLAS	7,971,629	29,944	24,035	1,800	0	0	642,794	306,302	75,000	50,000	245,949	105,600	35,000	1,516,424
PEÑUELAS	14,704,578	22,000	20,000	1,360	0	0	1,098,987	441,352	453,600	163,152	515,792	143,850	9,000	2,869,093
PONCE	82,436,604	300,000	0	27,500	0	0	7,415,973	1,998,986	2,047,320	668,588	1,426,758	462,300	608,500	14,955,925
QUEBRADILLAS	7,705,607	10,000	57,931	2,500	0	0	673,365	258,159	230,400	25,000	228,410	0	0	1,485,765

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		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
RINCON	7,930,000	5,000	0	1,500	0	0	550,000	288,259	282,240	20,000	208,052	157,000	0	1,512,051
RIO GRANDE	16,273,953	25,000	0	2,824	0	0	1,304,754	542,619	474,000	60,000	334,925	315,200	130,000	3,189,322
SABANA GRANDE	9,205,094	50,000	85,000	3,000	7,812	0	723,885	364,158	312,000	5,000	434,963	118,250	500	2,104,568
SALINAS	10,229,542	10,000	10,000	1,841	0	0	740,332	281,951	272,640	30,000	207,335	133,800	0	1,687,899
SAN GERMAN	13,531,000	20,000	129,394	3,500	0	0	1,286,807	434,742	532,800	40,000	395,870	133,500	900	2,977,513
SAN JUAN	435,707,777	0	0	0	0	0	36,074,800	10,138,290	14,066,118	200,000	5,218,115	3,170,200	3,304,090	72,171,613
SAN LORENZO	14,000,000	155,000	56,000	2,492	0	423,265	390,039	324,428	131,256	218,618	283,998	66,300	46,184	2,097,580
SAN SEBASTIAN	12,906,441	33,000	170,000	3,500	0	0	1,552,735	376,499	207,600	39,000	389,965	133,000	0	2,905,299
SANTA ISABEL	10,527,726	12,000	132,833	976	0	0	839,618	209,673	81,900	30,000	158,900	77,500	0	1,543,400
TOA ALTA	13,535,185	10,000	0	4,000	0	0	789,580	298,291	556,500	115,010	320,732	92,400	112,000	2,298,513
TOA BAJA	33,380,656	0	0	13,600	3,695,625	0	0	1,107,204	472,800	50,000	494,130	427,800	0	6,261,159
TRUILLO ALTO	19,653,340	60,000	50,000	4,108	0	0	1,802,054	533,821	530,360	53,229	569,946	230,000	0	3,833,518
UTUADO	9,597,270	1,000	60,000	2,766	0	0	1,130,497	270,905	298,800	150,000	344,221	148,800	0	2,406,989
VEGA ALTA	12,175,955	50,000	40,000	3,000	0	0	772,717	332,473	317,520	100,000	241,768	72,600	43,916	1,973,994
VEGA BAJA	13,596,571	0	145,000	2,736	0	0	1,485,551	435,375	464,400	238,115	606,433	200,000	0	3,577,609
VIEQUES	12,454,076	50,000	20,000	3,000	0	0	2,011,065	426,860	594,300	80,000	246,196	166,200	75,000	3,672,621
VILLALBA	12,362,050	38,000	0	3,000	0	0	240,000	424,102	525,600	200,000	334,132	173,500	0	1,938,334
YABUCOA	13,077,945	78,498	35,093	3,000	0	0	570,858	486,810	484,600	40,000	314,652	101,750	0	2,115,260
YAUCO	13,485,447	0	36,821	4,000	0	0	1,193,475	465,066	645,900	80,000	247,531	214,500	763,180	3,650,473
TOTAL	1,951,685,599	4,784,519	5,076,816	280,808	4,017,888	1,847,913	134,465,765	53,792,874	55,196,699	6,758,770	38,608,528	23,123,435	9,511,154	337,465,169

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.