

ÁREA DE PRESUPUESTO
OFICINA DE GERENCIA MUNICIPAL

GASTOS SALARIOS
AÑO FISCAL 2018-2019

Municipio	Presupuesto	Sueldos Regulares	Sueldos Transitorios	Sueldos Irregulares	Total Salarios
		91.01	(91.05, 91.03, 91.04)	91.06	
ADJUNTAS	7,790,914	960,160	870,918	0	1,831,078
AGUADA	11,550,190	5,268,081	193,164	127,879	5,589,124
AGUADILLA	14,554,839	5,758,436	0	0	5,758,436
AGUAS BUENAS	8,321,508	1,705,815	2,312,338	15,757	4,033,910
AIBONITO	8,462,390	2,629,632	297,504	737,448	3,664,584
AÑASCO	11,500,000	1,524,063	2,350,336	0	3,874,399
ARECIBO	33,490,668	11,535,117	784,812	288,500	12,608,429
ARROYO	9,323,529	3,022,109	1,268,304	372,000	4,662,413
BARCELONETA	24,026,801	8,191,620	2,821,320	131,880	11,144,820
BARRANQUITAS	8,762,823	4,044,312	0	0	4,044,312
BAYAMON	116,643,170	9,957,674	12,530,903	110,351	22,598,928
CABO ROJO	15,511,760	5,428,096	329,763	0	5,757,859
CAGUAS	82,707,439	25,167,357	0	1,110,190	26,277,547
CAMUY	11,449,128	4,469,076	0	0	4,469,076
CANOVANAS	19,915,818	6,172,740	4,500,000	0	10,672,740
CAROLINA	78,924,526	26,967,036	0	0	26,967,036
CATAÑO	33,651,672	9,703,358	3,606,274	0	13,309,632
CAYEY	27,057,793	3,464,040	3,833,268	1,784,401	9,081,709
CEIBA	7,714,928	3,111,810	468,372	0	3,580,182
CIALES	7,829,454	2,906,367	511,720	0	3,418,087
CIDRA	14,921,877	3,785,398	803,042	264,000	4,852,440
COAMO	11,658,565	2,876,760	854,029	0	3,730,789
COMERIO	9,727,388	1,970,244	1,915,992	6,000	3,892,236
COROZAL	10,417,231	2,337,190	383,598	1,143,653	3,864,441
CULEBRA	4,235,132	1,535,940	284,904	308,426	2,129,270
DORADO	20,048,986	6,654,238	432,000	1,380,000	8,466,238
FAJARDO	18,466,381	3,918,601	4,626,792	19,584	8,564,977
FLORIDA	6,719,729	2,859,074	400,000	0	3,259,074
GUANICA	9,639,982	1,706,184	800,834	150,802	2,657,820

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		91.01	(91.05, 91.03, 91.04)	91.06	
GUAYAMA	20,633,473	6,559,856	1,262,950	0	7,822,806
GUAYANILLA	8,487,435	2,192,937	1,099,971	0	3,292,908
GUAYNABO	128,418,774	30,404,303	8,814,016	0	39,218,319
GURABO	18,317,359	4,106,580	401,633	3,360,000	7,868,213
HATILLO	18,549,107	6,912,132	56,604	1,602,602	8,571,338
HORMIGUEROS	8,703,675	3,601,592	0	290,290	3,891,882
HUMACAO	39,084,479	10,290,332	4,176,649	1,821,132	16,288,113
ISABELA	12,574,756	2,837,160	3,080,964	0	5,918,124
JAYUYA	8,048,547	2,072,844	0	565,500	2,638,344
JUANA DIAZ	13,423,317	3,526,716	920,261	0	4,446,977
JUNCOS	28,957,858	2,958,924	6,071,288	1,906,218	10,936,430
LAJAS	9,304,580	3,343,790	805,826	0	4,149,616
LARES	11,685,722	3,602,652	670,164	452,400	4,725,216
LAS MARIAS	5,981,309	1,856,394	440,596	10,000	2,306,990
LAS PIEDRAS	12,562,777	3,203,475	1,276,747	750,063	5,230,285
LOIZA	9,636,232	2,926,763	1,847,971	517,096	5,291,830
LUQUILLO	7,483,767	2,377,680	856,742	80,867	3,315,289
MANATI	26,805,857	9,200,351	0	3,393,527	12,593,878
MARICAO	4,941,559	1,249,483	584,507	226,440	2,060,430
MAUNABO	7,287,298	2,368,068	553,782	320,880	3,242,730
MAYAGUEZ	61,544,518	4,394,191	3,236,225	15,709	7,646,125
MOCA	10,339,215	5,260,056	1,000	1,000	5,262,056
MOROVIS	10,484,829	3,068,827	716,667	0	3,785,494
NAGUABO	8,160,667	2,506,078	744,804	0	3,250,882
NARANJITO	10,138,822	3,397,554	545,292	307,222	4,250,068
OROCOVIS	8,656,600	1,343,856	1,906,956	100,000	3,350,812
PATILLAS	7,971,629	3,434,606	89,530	285,234	3,809,370
PEÑUELAS	14,704,578	3,224,254	2,401,208	0	5,625,462
PONCE	82,436,604	22,826,873	2,838,366	0	25,665,239
QUEBRADILLAS	7,705,607	2,448,470	748,932	152,620	3,350,022
RINCON	7,930,000	3,494,364	0	11,600	3,505,964
RIO GRANDE	16,273,953	4,615,116	2,014,276	0	6,629,392
SABANA GRANDE	9,205,094	2,660,766	1,651,671	195,000	4,507,437
SALINAS	10,229,542	3,175,728	309,141	46,968	3,531,837
SAN GERMAN	13,531,000	4,255,224	644,760	500,000	5,399,984
SAN JUAN	435,707,777	102,261,477	29,834,151	345,334	132,440,962
SAN LORENZO	14,000,000	2,163,876	1,799,712	0	3,963,588
SAN SEBASTIAN	12,906,441	2,399,454	1,014,040	1,031,516	4,445,010

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		91.01	(91.05, 91.03, 91.04)	91.06	
SANTA ISABEL	10,527,726	1,773,888	741,510	0	2,515,398
TOA ALTA	13,535,185	3,217,020	588,048	0	3,805,068
TOA BAJA	33,380,656	9,315,708	4,729,680	0	14,045,388
TRUJILLO ALTO	19,653,340	4,362,826	2,329,208	0	6,692,034
UTUADO	9,597,270	3,332,265	0	0	3,332,265
VEGA ALTA	12,175,955	3,733,099	450,348	0	4,183,447
VEGA BAJA	13,596,571	4,746,175	600,000	0	5,346,175
VIEQUES	12,454,076	4,873,872	0	565,506	5,439,378
VILLALBA	12,362,050	3,567,267	206,748	1,563,341	5,337,356
YABUCOA	13,077,945	3,005,471	3,175,104	0	6,180,575
YAUCO	13,485,447	4,986,308	866,688	10,772	5,863,768
TOTAL	1,951,685,599	499,067,229	144,284,923	28,379,708	671,731,860

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.