



ÁREA DE PRESUPUESTO
DIVISIÓN DE GERENCIA MUNICIPAL

INGRESOS RECURRENTE
AÑO FISCAL 2018-2019

Municipio	Presupuesto	Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Total Ingresos Recurrentes
		81.01	82.31	84.04	84.10	85.07	87.22	
ADJUNTAS	7,790,914	378,502	0	4,531,630	50,000	3,382	879,967	5,843,481
AGUADA	11,550,190	1,386,775	0	3,841,380	0	2,500	2,938,628	8,169,283
AGUADILLA	14,554,839	7,007,455	0	222,060	0	0	5,252,387	12,481,902
AGUAS BUENAS	8,321,508	633,871	0	4,580,903	0	0	1,432,365	6,647,139
AIBONITO	8,462,390	1,500,000	0	3,666,719	0	0	1,920,731	7,087,450
AÑASCO	11,500,000	2,006,809	0	3,046,875	0	300,000	2,597,630	7,951,314
ARECIBO	33,490,668	8,000,000	0	0	100,000	310,000	9,364,485	17,774,485
ARROYO	9,323,529	968,422	0	4,059,348	0	162,800	1,177,671	6,368,241
BARCELONETA	24,026,801	11,273,561	0	1,662,917	0	0	6,238,977	19,175,455
BARRANQUITAS	8,762,823	600,000	0	5,565,746	0	100,000	1,367,004	7,632,750
BAYAMON	116,643,170	33,694,309	0	0	0	175,000	41,676,200	75,545,509
CABO ROJO	15,511,760	2,338,827	0	0	0	20,000	7,507,712	9,866,539
CAGUAS	82,707,439	21,510,300	0	0	1,000,000	80,000	26,964,123	49,554,423
CAMUY	11,449,128	899,974	0	4,429,058	68,750	0	1,954,816	7,352,598
CANOVANAS	19,915,818	3,002,000	0	2,991,335	0	0	5,728,934	11,722,269

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CAROLINA	78,924,526	28,505,841	0	0	0	0	38,600,509	67,106,350
CATAÑO	33,651,672	10,327,343	0	3,629,431	0	0	11,056,463	25,013,237
CAYEY	27,057,793	6,952,364	0	239,811	0	35,000	7,636,073	14,863,248
CEIBA	7,714,928	297,012	0	3,413,045	0	0	1,273,536	4,983,593
CIALES	7,829,454	356,574	0	3,904,509	0	8,500	941,799	5,211,382
CIDRA	14,921,877	3,040,494	0	1,983,258	0	0	4,611,849	9,635,601
COAMO	11,658,565	1,224,323	0	3,846,046	0	0	2,339,402	7,409,771
COMERIO	9,727,388	380,000	0	5,962,910	0	0	715,759	7,058,669
COROZAL	10,417,231	1,068,000	0	5,348,004	0	0	1,737,996	8,154,000
CULEBRA	4,235,132	210,157	0	1,646,894	0	0	542,183	2,399,234
DORADO	20,048,986	3,263,799	0	0	3,000	0	9,496,203	12,763,002
FAJARDO	18,466,381	4,500,000	0	437,228	0	0	7,910,807	12,848,035
FLORIDA	6,719,729	242,388	0	4,454,464	0	0	527,760	5,224,612
GUANICA	9,639,982	389,689	0	4,085,661	0	0	1,158,170	5,633,520
GUAYAMA	20,633,473	6,265,552	0	0	0	50,000	7,443,866	13,759,418
GUAYANILLA	8,487,435	839,167	0	3,750,124	0	1,000	973,301	5,563,592
GUAYNABO	128,418,774	40,683,772	0	0	0	900,000	43,241,744	84,825,516
GURABO	18,317,359	5,419,447	0	1,280,610	0	0	6,072,536	12,772,593
HATILLO	18,549,107	4,553,350	0	1,513,470	0	0	6,070,212	12,137,032
HORMIGUEROS	8,703,675	1,500,000	0	2,445,480	0	0	2,045,753	5,991,233
HUMACAO	39,084,479	18,166,727	0	0	0	8,000	12,460,518	30,635,245
ISABELA	12,574,756	2,267,980	0	2,494,106	0	0	4,621,887	9,383,973
JAYUYA	8,048,547	1,335,075	0	3,926,066	0	40,000	863,110	6,164,251

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		81.01	82.31	84.04	84.10	85.07	87.22	
JUANA DIAZ	13,423,317	2,016,778	0	2,687,155	0	250,000	3,006,630	7,960,563
JUNCOS	28,957,858	16,928,140	0	2,787,138	0	1,900,000	3,732,734	25,348,012
LAJAS	9,304,580	696,630	0	3,411,399	0	500,000	1,924,881	6,532,910
LARES	11,685,722	1,031,810	0	4,903,897	100,000	110,000	1,544,911	7,690,618
LAS MARIAS	5,981,309	111,929	0	4,260,845	0	0	416,966	4,789,740
LAS PIEDRAS	12,562,777	4,210,036	0	2,095,864	0	70	3,456,248	9,762,218
LOIZA	9,636,232	410,146	0	5,164,909	0	0	1,626,029	7,201,084
LUQUILLO	7,483,767	806,638	0	2,100,295	0	4,000	2,984,450	5,895,383
MANATI	26,805,857	12,224,229	0	1,646,856	117,150	120,000	6,418,130	20,526,365
MARICAO	4,941,559	140,000	0	3,369,901	0	0	305,634	3,815,535
MAUNABO	7,287,298	149,000	0	4,449,721	0	10,800	634,585	5,244,106
MAYAGUEZ	61,544,518	11,560,685	0	0	0	300,000	16,987,404	28,848,089
MOCA	10,339,215	1,210,369	0	4,155,739	0	1,300,000	2,336,703	9,002,811
MOROVIS	10,484,829	700,000	0	5,272,726	0	1,500	1,508,242	7,482,468
NAGUABO	8,160,667	919,217	0	3,550,024	0	0	1,885,729	6,354,970
NARANJITO	10,138,822	1,010,000	0	5,451,962	0	0	1,677,735	8,139,697
OROCOVIS	8,656,600	400,000	0	5,832,439	0	60,000	1,051,322	7,343,761
PATILLAS	7,971,629	458,996	0	4,087,925	0	5,000	1,021,775	5,573,696
PEÑUELAS	14,704,578	6,369,508	0	2,755,891	0	12,000	2,814,735	11,952,134
PONCE	82,436,604	19,040,981	0	0	0	0	25,549,368	44,590,349
QUEBRADILLAS	7,705,607	747,816	0	3,878,892	0	0	1,598,534	6,225,242
RINCON	7,930,000	500,000	0	3,016,071	0	0	2,198,192	5,714,263
RIO GRANDE	16,273,953	2,771,506	0	0	0	0	7,208,024	9,979,530

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		81.01	82.31	84.04	84.10	85.07	87.22	
SABANA GRANDE	9,205,094	895,415	0	3,719,478	130,252	0	1,395,584	6,140,729
SALINAS	10,229,542	1,071,448	0	3,797,518	0	194,949	1,852,999	6,916,914
SAN GERMAN	13,531,000	2,850,000	0	2,723,480	0	0	3,224,419	8,797,899
SAN JUAN	435,707,777	111,899,243	0	0	0	0	121,285,153	233,184,396
SAN LORENZO	14,000,000	3,029,178	0	3,721,121	0	0	2,943,725	9,694,024
SAN SEBASTIAN	12,906,441	1,950,000	281,604	3,213,860	0	0	3,372,722	8,818,186
SANTA ISABEL	10,527,726	1,530,503	0	2,873,863	0	8,000	2,180,304	6,592,670
TOA ALTA	13,535,185	1,427,104	0	2,694,591	0	0	4,819,762	8,941,457
TOA BAJA	33,380,656	9,657,954	0	52,635	500,000	0	9,962,737	20,173,326
TRUJILLO ALTO	19,653,340	3,400,000	0	1,276,338	0	0	7,666,618	12,342,956
UTUADO	9,597,270	596,716	0	5,017,946	0	0	1,638,194	7,252,856
VEGA ALTA	12,175,955	2,115,485	0	2,235,708	0	10,000	4,769,805	9,130,998
VEGA BAJA	13,596,571	4,548,989	0	1,227,936	0	0	5,429,004	11,205,929
VIEQUES	12,454,076	550,000	0	2,864,314	1,000,000	0	1,116,658	5,530,972
VILLALBA	12,362,050	1,948,805	0	5,460,831	96,000	90,000	925,612	8,521,248
YABUCOA	13,077,945	3,754,460	0	4,113,978	100	0	1,972,284	9,840,822
YAUCO	13,485,447	2,000,000	0	3,240,232	10,000	0	3,288,040	8,538,272
TOTAL	1,951,685,599	474,629,573	281,604	216,072,566	3,175,252	7,072,501	559,075,647	1,260,307,143

Fecha: 7 de noviembre de 2018

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

El Municipio de San Juan tiene su presupuesto desbalanceado.

Los datos del Municipio de Vieques es preliminar, ya que no han radicado el presupuesto aprobado en la OGP.