

DIRECTORIA DE GERENCIA MUNICIPAL

GASTOS BENEFICIOS MARGINALES
AÑO FISCAL 2020-2021

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro-Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
ADJUNTAS	5,846,741	12,600	60,600	1,300	0	0	727,805	91,503	168,000	70,000	147,232	21,000	40,000	1,340,040
AGUADA	11,201,164	10,000	0	4,500	0	0	1,133,260	444,645	376,800	15,000	309,269	321,902	15,500	2,630,876
AGUADILLA	21,273,908	100,000	0	800	0	0	2,341,597	659,939	602,172	60,000	461,596	194,500	400	4,421,004
AGUAS BUENAS	7,291,422	20,000	5,000	912	0	0	496,266	329,702	86,400	14,500	174,203	146,400	0	1,273,383
AIBONITO	8,471,164	55,000	115,000	689	0	0	424,707	330,733	352,800	20,000	178,141	208,000	129,000	1,814,070
AÑASCO	12,057,440	50,000	0	2,650	0	0	513,223	343,176	363,600	15,000	174,224	196,200	41,000	1,699,073
ARECIBO	32,249,405	339,228	0	4,235	0	0	3,479,291	917,889	804,000	40,000	456,142	179,700	451,500	6,671,985
ARROYO	9,030,802	6,000	6,000	3,472	0	0	293,912	355,307	312,480	15,000	237,219	108,000	8,906	1,346,296
BARCELONETA	26,065,515	20,000	300,000	5,120	0	0	575,278	987,364	847,800	60,000	931,635	399,900	0	4,127,097
BARRANQUITAS	8,578,536	10,000	52,279	1,443	0	0	771,423	323,941	253,200	15,000	162,145	126,000	20,654	1,736,085
BAYAMON	121,685,379	100,000	100,025	12,346	0	0	5,538,340	2,377,413	1,340,280	54,131	1,929,084	1,307,400	832,255	13,591,274
CABO ROJO	17,469,910	70,000	50,000	2,272	0	0	1,228,244	497,642	542,700	100,000	304,763	231,000	0	3,026,621
CAGUAS	79,831,810	50,000	400,000	7,546	0	0	7,017,035	2,077,504	2,052,000	40,000	943,608	972,000	239,000	13,798,693
CAMUY	11,806,107	0	0	3,151	0	0	882,295	424,900	356,400	25,000	221,847	177,600	0	2,091,193
CANOVANAS	18,528,492	40,000	40,000	3,548	0	0	1,464,669	757,506	589,680	45,000	493,801	280,200	0	3,714,404
CAROLINA	79,281,051	300,000	150,847	8,560	0	0	9,279,226	2,155,900	1,344,000	75,000	1,574,770	658,200	355,760	15,902,263
CATAÑO	35,076,206	175,000	460,000	8,000	0	0	1,500,000	1,254,818	972,000	100,000	534,332	742,000	241,475	5,987,625
CAYEY	29,122,795	145,000	340,000	4,914	0	0	1,667,821	784,942	504,898	90,000	445,618	251,000	128,000	4,362,193
CEIBA	8,129,333	20,000	5,000	1,500	0	0	682,824	320,005	243,600	50,000	150,382	135,600	45,200	1,654,111
CIALES	6,818,395	10,000	15,000	2,210	0	0	568,359	307,572	401,400	25,000	147,637	133,200	0	1,610,378
CIDRA	14,920,576	40,000	0	4,000	0	0	1,338,531	434,321	325,400	50,000	301,661	200,000	69,248	2,763,161
COAMO	11,278,552	10,000	10,000	1,328	0	0	720,608	278,146	289,680	90,500	173,196	58,000	0	1,631,458
COMERIO	10,139,590	100,000	0	930	0	0	756,389	329,994	291,600	48,000	148,731	145,800	2,000	1,823,444

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro-Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
COROZAL	10,214,996	224,983	131,791	2,500	0	0	684,934	364,264	138,000	15,000	230,189	110,500	10,000	1,912,161
CULEBRA	4,603,084	118,242	10,000	702	0	0	195,398	185,275	133,500	18,000	88,380	78,600	0	828,097
DORADO	20,797,195	35,000	85,000	2,000	0	0	304,738	704,288	1,328,400	90,000	512,692	264,500	15,000	3,341,618
FAJARDO	19,641,561	136,503	338,134	6,608	0	0	0	902,528	934,500	100,000	459,261	746,400	0	3,623,934
FLORIDA	6,010,880	15,000	48,600	1,000	0	0	252,274	250,834	110,880	50,000	184,323	115,200	0	1,028,111
GUANICA	6,409,273	50,500	15,500	1,281	0	0	157,477	135,795	103,200	241,442	121,436	73,500	3,825	903,956
GUAYAMA	19,573,914	55,000	214,000	2,962	0	0	438,978	613,523	454,500	275,000	624,605	218,000	55,000	2,951,568
GUAYANILLA	8,485,836	12,000	18,000	752	0	0	879,531	251,115	135,600	112,600	203,117	72,300	0	1,685,015
GUAYNABO	128,370,006	250,000	250,000	10,081	50	0	8,671,063	3,074,081	4,065,995	40,000	1,933,506	1,529,279	1,008,345	20,832,400
GURABO	20,415,933	96,000	272,000	3,540	0	0	875,867	706,939	664,440	183,000	292,801	416,250	17,000	3,527,837
HATILLO	19,281,538	138,000	100,000	3,500	0	0	777,470	779,510	986,460	50,600	419,824	841,000	0	4,096,364
HORMIGUEROS	8,044,080	10,000	35,000	2,000	0	0	786,592	285,872	470,400	50,000	205,558	97,500	0	1,942,922
HUMACAO	44,524,985	150,000	500,000	4,175	0	225,303	2,054,146	1,635,619	1,824,000	128,200	874,206	915,400	262,100	8,573,149
ISABELA	12,923,693	0	0	3,120	0	0	1,049,930	474,734	513,600	35,000	411,164	222,965	452,934	3,163,447
JAYUYA	5,727,234	40,000	40,000	3,000	0	0	363,549	179,210	184,500	100,000	211,737	74,800	18,000	1,214,796
JUANA DIAZ	11,941,381	15,000	15,000	3,728	0	0	780,821	367,633	311,040	112,928	256,617	119,000	452,000	2,433,767
JUNCOS	28,886,478	100,000	300,000	4,446	0	0	762,324	921,708	1,092,750	40,000	539,662	423,600	408,080	4,592,570
LAJAS	9,313,604	30,000	0	3,340	0	0	851,266	364,707	451,500	50,000	243,023	150,000	10,000	2,153,836
LARES	9,946,031	30,000	40,000	3,925	0	0	229,569	409,031	550,800	80,000	212,550	207,000	68,860	1,831,735
LAS MARIAS	5,385,247	0	0	1,480	0	0	625,051	142,974	159,120	50,000	231,735	49,500	3,500	1,263,360
LAS PIEDRAS	11,983,572	52,000	110,000	500	0	0	704,047	426,155	297,600	55,109	228,476	214,200	51,706	2,139,793
LOIZA	7,963,645	97,000	3,000	2,200	0	0	488,452	358,274	151,000	15,000	214,996	195,964	0	1,525,886
LUQUILLO	8,006,044	35,000	15,000	800	0	0	733,298	267,187	283,500	80,000	175,452	119,500	0	1,709,737
MANATI	29,357,739	100,000	75,000	4,000	0	72,461	619,388	1,149,496	718,560	80,000	716,826	500,400	219,000	4,255,131
MARICAO	4,992,260	15,000	80,000	672	0	0	0	199,670	108,000	15,000	130,397	239,691	59,400	847,830
MAUNABO	7,250,257	59,687	106,258	3,700	0	0	528,415	251,791	142,800	15,000	246,472	122,500	25,500	1,502,123
MAYAGUEZ	58,461,943	150,000	0	7,000	0	0	4,614,066	868,291	1,352,400	180,000	613,835	1,023,004	137,765	8,946,361
MOCA	9,959,836	5,100	6,000	3,073	0	0	428,062	413,899	459,000	150,000	225,179	158,500	33,480	1,882,293
MOROVIS	9,803,184	10,000	10,000	1,000	0	0	1,052,430	300,771	212,400	50,000	163,902	143,400	0	1,943,903
NAGUABO	8,616,315	35,000	90,000	3,500	0	0	350,392	284,824	217,200	10,000	156,097	90,000	0	1,237,013

Municipio	Presupuesto	Vacaciones Acumuladas, Licencia Regular	Vacaciones Acumuladas, Licencia Enfermedad	Seguro Choferil	Sistema de Retiro	Aportación Sistema de Retiro-Pensionados	Cargo PayGo	Seguro Social Federal	Plan Médico	Seguro por Desempleo	Beneficio por Fondo del Seguro del Estado	Bono Navideño	Otros Beneficios Marginales	Total Beneficios Marginales
		91.07	91.08	91.10	91.11	91.13	91.14	91.31	91.41	91.45	91.51	91.71		
NARANJITO	8,958,618	40,000	30,000	1,418	0	0	843,244	317,961	352,800	25,000	179,949	141,000	0	1,931,372
OROCOVIS	7,660,414	5,000	2,000	700	0	0	394,663	267,029	229,200	20,000	352,114	114,000	0	1,384,706
PATILLAS	7,955,819	25,000	25,000	1,800	0	0	696,121	311,562	104,400	50,000	224,443	120,500	38,000	1,596,826
PEÑUELAS	15,432,336	25,000	75,000	1,392	0	0	1,148,119	535,745	454,800	162,360	372,024	366,300	327,123	3,467,863
PONCE	93,852,685	150,000	75,000	22,000	0	0	7,764,972	2,199,435	1,364,880	500,000	1,433,276	438,900	380,477	14,328,940
QUEBRADILLAS	7,057,335	10,000	65,000	2,500	0	0	680,541	252,483	247,900	155,000	140,553	120,000	0	1,673,977
RINCON	8,125,000	5,000	0	1,500	0	0	500,000	292,191	285,120	20,000	174,148	158,200	0	1,436,159
RIO GRANDE	16,430,167	183,872	0	2,699	0	0	1,363,550	541,913	446,160	60,000	355,849	296,640	130,000	3,380,683
SABANA GRANDE	9,021,865	100,000	65,000	3,000	0	0	778,313	352,492	347,250	5,000	370,078	172,500	500	2,194,133
SALINAS	9,684,337	30,000	30,000	2,231	0	0	729,289	307,450	278,320	25,000	180,606	169,500	124,000	1,876,396
SAN GERMAN	13,902,209	20,000	124,595	3,500	0	265,110	1,332,678	440,426	531,000	40,000	370,073	186,000	900	3,314,282
SAN JUAN	426,447,777	0	0	30	0	0	56,216,196	9,489,074	12,862,239	200,000	4,803,180	2,994,700	2,818,705	89,384,124
SAN LORENZO	13,757,092	33,000	56,000	2,203	0	0	202,440	394,000	187,644	300,000	311,039	147,000	95,000	1,728,326
SAN SEBASTIAN	13,824,610	52,000	143,000	3,510	0	0	1,594,438	394,871	230,400	10,000	340,220	269,000	0	3,037,439
SANTA ISABEL	11,089,633	12,000	105,814	1,184	0	0	899,569	239,838	81,900	30,000	149,383	174,000	0	1,693,688
TOA ALTA	14,793,687	200,201	0	4,000	0	0	803,968	416,963	590,100	120,000	173,424	105,700	12,000	2,426,356
TOA BAJA	38,486,594	0	0	13,600	0	0	3,739,272	1,153,006	445,400	50,000	551,635	414,600	0	6,367,513
TRUILLO ALTO	25,372,856	100,000	120,000	5,169	0	0	1,829,910	777,102	735,160	53,229	460,849	262,500	0	4,343,919
UTUADO	7,349,552	1,000	60,000	1,920	0	0	245,521	281,734	271,200	50,000	352,017	135,000	0	1,398,392
VEGA ALTA	12,018,560	50,000	40,000	3,000	0	0	782,850	364,146	401,100	50,000	219,759	190,000	21,881	2,122,736
VEGA BAJA	13,335,873	100,000	120,000	3,920	0	0	2,111,627	442,156	501,200	75,000	387,916	175,000	46,620	3,963,439
VIEQUES	13,085,498	32,000	14,500	3,000	918,867	0	748,124	417,680	633,600	30,000	200,065	157,500	25,000	3,180,336
VILLALBA	14,199,835	35,000	6,000	3,000	0	0	173,719	530,219	470,400	25,000	308,467	226,000	12,000	1,789,805
YABUCOA	16,322,003	140,000	120,000	3,200	0	0	0	616,051	590,400	34,000	392,565	246,000	0	2,142,216
YAUCO	13,562,580	0	20,290	2,500	0	0	1,219,341	536,862	281,250	80,000	283,670	118,000	8,000	2,549,913
TOTAL	1,974,772,972	5,096,916	6,315,233	268,987	918,917	562,874	160,459,096	55,927,249	54,900,358	5,758,599	34,816,556	24,624,595	9,971,599	359,620,979

Fecha: 1 de diciembre de 2020

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguadilla y Jayuya tienen su presupuesto desbalanceado.