

DIRECTORIA DE GERENCIA MUNICIPAL

INGRESOS Y GASTOS
AÑO FISCAL 2020-2021

Municipio	Presupuesto	INGRESOS								GASTOS				
		Patentes	Contribución / Propiedad Exonerada	Otros Ingresos Intergubernamentales	Compensaciones Estatales	Desperdicios Sólidos	Contribución / Propiedad No Exonerada	Compensación AEE	Otros Ingresos	Total Sueldos	Beneficios Marginales	Asistencia Social	Mejoras Capitales	Otros Gastos Operacionales
		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
ADJUNTAS	5,846,741	374,219	0	3,306,123	0	0	882,447	166,981	1,116,971	1,063,078	1,340,040	13,000	134,000	3,296,623
AGUADA	11,201,164	1,313,004	0	2,965,545	0	2,500	3,082,588	422,250	3,415,277	5,490,397	2,630,876	220,525	84,866	2,774,500
AGUADILLA	21,273,908	6,665,854	0	828,184	0	0	8,419,496	919,922	4,440,452	8,427,656	4,421,004	315,150	11,150	8,098,948
AGUAS BUENAS	7,291,422	624,599	0	3,359,203	0	0	1,554,487	322,708	1,430,425	4,163,054	1,273,383	37,500	46,000	1,771,485
AIBONITO	8,471,164	1,650,000	0	2,771,226	0	50,000	2,093,082	216,856	1,690,000	3,656,220	1,814,070	88,000	288,686	2,624,188
AÑASCO	12,057,440	2,025,000	0	2,339,134	0	400,000	2,803,347	392,859	4,097,100	4,274,695	1,699,073	180,000	455,852	5,447,820
ARECIBO	32,249,405	7,300,000	0	473,064	0	210,000	9,772,066	1,283,270	13,211,005	12,104,985	6,671,985	92,500	777,000	12,602,935
ARROYO	9,030,802	1,131,234	0	2,944,910	0	162,800	1,403,677	206,002	3,182,179	4,524,532	1,346,296	53,600	29,000	3,077,374
BARCELONETA	26,065,515	13,811,876	0	1,756,763	0	0	6,032,381	857,904	3,606,591	12,183,780	4,127,097	358,100	408,928	8,987,610
BARRANQUITAS	8,578,536	708,165	0	4,058,886	0	160,000	1,543,895	257,660	1,849,930	4,116,906	1,736,085	116,000	359,907	2,249,638
BAYAMON	121,685,379	32,046,641	0	0	0	250,000	43,914,582	5,136,774	40,337,382	29,743,544	13,591,274	1,228,040	4,198,575	72,923,946
CABO ROJO	17,469,910	2,782,742	0	184,347	0	20,000	7,876,620	746,504	5,859,697	6,175,469	3,026,621	198,235	45,860	8,023,725
CAGUAS	79,831,810	22,000,000	0	651,145	0	80,000	27,713,023	4,356,422	25,031,220	25,422,717	13,798,693	1,747,300	767,065	38,096,035
CAMUY	11,806,107	967,354	0	3,283,672	0	0	2,119,919	1,669,305	3,765,857	5,376,648	2,091,193	151,690	41,600	4,144,976
CANOVANAS	18,528,492	2,904,000	0	2,048,176	0	0	5,824,434	561,545	7,190,337	9,541,984	3,714,404	164,040	297,264	4,810,800
CAROLINA	79,281,051	27,524,672	0	1,402,328	0	0	41,216,205	5,771,452	3,366,394	26,840,964	15,902,263	231,800	22,600	36,283,424
CATAÑO	35,076,206	8,164,258	0	3,342,377	0	0	11,965,157	1,617,624	9,986,790	14,784,186	5,987,625	208,000	580,000	13,516,395
CAYEY	29,122,795	6,808,798	0	680,521	0	50,000	8,165,358	773,097	12,645,021	9,401,678	4,362,193	2,228,194	2,225,000	10,905,730
CEIBA	8,129,333	390,585	0	2,900	0	0	1,227,262	2,517,713	3,990,873	3,977,268	1,654,111	14,700	65,564	2,417,690
CIALES	6,818,395	414,238	0	2,871,020	0	8,500	929,688	256,067	2,338,882	3,862,348	1,610,378	22,000	6,000	1,317,669
CIDRA	14,920,576	3,150,563	0	1,762,544	0	0	4,965,969	399,397	4,642,103	5,402,026	2,763,161	112,000	101,205	6,542,184
COAMO	11,278,552	1,237,350	0	2,915,437	0	0	2,474,112	505,449	4,146,204	3,557,895	1,631,458	93,100	45,500	5,950,599
COMERIO	10,139,590	250,000	0	4,285,981	0	0	785,165	674,879	4,143,565	4,066,704	1,823,444	97,500	162,600	3,989,342
COROZAL	10,214,996	804,701	0	3,823,269	0	0	1,892,932	407,281	3,286,813	4,257,769	1,912,161	54,000	165,063	3,826,003
CULEBRA	4,603,084	241,774	0	1,205,096	0	0	580,862	100,207	2,475,145	2,215,053	828,097	227,500	4,800	1,327,634
DORADO	20,797,195	4,290,656	0	224,817	3,000	5,000	10,045,885	669,524	5,558,313	8,821,888	3,341,618	1,035,500	506,278	7,091,911
FAJARDO	19,641,561	4,033,600	0	1,018,284	0	0	7,819,688	712,242	6,057,747	10,576,746	3,623,934	361,200	48,500	5,031,181
FLORIDA	6,010,880	229,696	0	3,204,426	0	0	587,521	188,252	1,800,985	3,163,414	1,028,111	77,500	30,000	1,711,855

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
GUANICA	6,409,273	358,159	0	2,995,809	0	1,200	1,202,715	343,000	1,508,390	1,635,604	903,956	18,000	50,100	3,801,613
GUAYAMA	19,573,914	4,279,821	0	533,794	0	50,000	7,451,303	846,985	6,412,011	7,533,739	2,951,568	149,900	355,000	8,583,707
GUAYANILLA	8,485,836	1,022,452	0	2,752,410	0	6,000	998,713	344,336	3,361,925	3,180,252	1,685,015	17,500	17,500	3,585,569
GUAYNABO	128,370,006	45,000,000	0	230,263	0	700,000	43,409,314	7,396,424	31,634,005	37,195,055	20,832,400	2,489,200	10,866,600	56,986,751
GURABO	20,415,933	3,486,081	0	1,395,111	0	0	6,051,156	510,536	8,973,049	8,478,929	3,527,837	477,783	595,000	7,336,384
HATILLO	19,281,538	4,677,634	0	2,428,411	0	0	5,162,938	598,474	6,414,081	8,993,795	4,096,364	563,396	356,556	5,271,427
HORMIGUEROS	8,044,080	1,400,000	0	1,908,098	0	0	2,145,168	412,605	2,178,209	3,594,284	1,942,922	44,100	61,000	2,401,774
HUMACAO	44,524,985	21,600,739	0	302,582	0	10,000	12,493,550	1,902,743	8,215,371	19,588,791	8,573,149	739,500	309,500	15,314,045
ISABELA	12,923,693	2,246,638	0	2,093,006	0	0	5,012,389	487,818	3,083,842	5,982,720	3,163,447	17,550	54,000	3,705,976
JAYUYA	5,727,234	1,319,622	0	2,873,468	0	60,000	866,562	0	607,582	2,893,161	1,214,796	37,500	49,000	1,532,777
JUANA DIAZ	11,941,381	2,034,255	0	2,113,838	0	520,000	3,271,107	669,183	3,332,998	4,211,664	2,433,767	128,000	133,450	5,034,500
JUNCOS	28,886,478	16,382,897	0	2,078,678	0	300,000	4,577,490	1,149,098	4,398,315	10,871,829	4,592,570	1,043,500	940,000	11,438,579
LAJAS	9,313,604	746,056	0	2,558,190	0	100,000	2,085,581	337,843	3,485,934	4,577,413	2,153,836	147,500	6,800	2,428,055
LARES	9,946,031	976,838	0	3,588,202	86,750	50,000	1,701,608	273,491	3,269,142	5,000,892	1,831,735	72,900	95,000	2,945,504
LAS MARIAS	5,385,247	100,000	0	3,041,366	0	0	512,517	96,390	1,634,974	1,834,425	1,263,360	61,500	60,000	2,165,962
LAS PIEDRAS	11,983,572	3,217,171	0	1,755,933	0	3,904	3,571,930	455,702	2,978,932	5,208,641	2,139,793	187,310	160,051	4,287,777
LOIZA	7,963,645	431,141	0	3,802,613	0	0	1,760,704	344,117	1,625,070	4,378,245	1,525,886	60,000	0	1,999,514
LUQUILLO	8,006,044	806,895	0	1,742,792	0	3,000	3,049,572	328,077	2,075,708	3,316,051	1,709,737	172,150	80,850	2,727,256
MANATI	29,357,739	12,367,581	0	1,632,547	0	100,000	6,703,503	1,006,861	7,547,247	14,148,687	4,255,131	268,050	197,309	10,488,562
MARICAO	4,992,260	140,000	0	3,420,064	0	0	344,923	100,143	987,130	2,215,908	847,830	19,000	23,200	1,886,322
MAUNABO	7,250,257	147,648	0	3,212,317	0	6,000	684,764	449,993	2,749,535	3,002,938	1,502,123	67,000	40,772	2,637,424
MAYAGUEZ	58,461,943	10,236,179	0	509,426	0	450,000	17,037,493	5,278,141	24,950,704	10,042,530	8,946,361	1,136,462	382,584	37,954,006
MOCA	9,959,836	1,310,000	0	3,140,232	0	1,274,750	2,502,156	302,861	1,429,837	5,237,634	1,882,293	61,000	38,500	2,740,409
MOROVIS	9,803,184	755,910	0	3,836,506	0	10,000	1,686,589	293,802	3,220,377	3,843,791	1,943,903	57,000	133,000	3,825,490
NAGUABO	8,616,315	1,429,565	0	2,678,428	0	0	1,973,946	388,743	2,145,633	3,508,192	1,237,013	31,900	15,000	3,824,210
NARANJITO	8,958,618	1,200,000	0	3,991,796	0	0	1,781,321	0	1,985,501	3,945,354	1,931,372	110,150	225,689	2,746,053
OROCOVIS	7,660,414	420,000	0	4,202,086	0	28,500	1,169,572	268,856	1,571,400	3,369,492	1,384,706	62,500	125,450	2,718,266
PATILLAS	7,955,819	385,945	0	3,010,343	0	1,500	1,032,786	273,813	3,251,432	3,864,124	1,596,826	15,250	25,650	2,453,969
PEÑUELAS	15,432,336	6,581,933	0	2,167,550	0	10,000	2,890,905	358,131	3,423,817	6,635,097	3,467,863	80,000	5,000	5,244,376
PONCE	93,852,685	18,845,997	0	0	0	1,930,000	26,518,246	3,497,620	43,060,822	28,312,121	14,328,940	650,964	534,225	50,026,435
QUEBRADILLAS	7,057,335	681,978	0	2,897,994	0	0	1,705,909	236,157	1,535,297	3,177,301	1,673,977	46,100	18,000	2,141,957
RINCON	8,125,000	550,000	0	2,306,803	0	0	2,288,085	456,683	2,523,429	3,556,164	1,436,159	41,000	173,500	2,918,177
RIO GRANDE	16,430,167	2,237,130	0	0	0	0	7,855,171	382,348	5,955,518	6,473,316	3,380,683	144,800	261,000	6,170,368
SABANA GRANDE	9,021,865	911,158	0	2,766,714	0	0	1,496,454	303,862	3,543,677	4,317,287	2,194,133	141,500	3,000	2,365,945
SALINAS	9,684,337	1,004,408	0	2,839,407	0	300,000	1,985,994	338,922	3,215,606	3,665,451	1,876,396	166,000	160,660	3,815,830

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		81.01	82.31	84.04	84.10	85.07	87.22	84.02						
SAN GERMAN	13,902,209	3,058,884	0	2,186,147	0	0	3,400,810	712,454	4,543,914	5,426,576	3,314,282	88,750	30,400	5,042,201
SAN JUAN	426,447,777	116,818,316	0	0	0	0	124,819,836	14,894,583	169,915,042	121,695,434	89,384,124	13,030,960	1,062,100	201,275,159
SAN LORENZO	13,757,092	3,002,339	0	2,902,699	0	0	3,011,860	397,367	4,442,827	4,928,472	1,728,326	377,119	525,000	6,198,175
SAN SEBASTIAN	13,824,610	1,784,820	0	2,512,412	0	0	3,779,114	603,922	5,144,342	4,528,055	3,037,439	154,904	753,000	5,351,212
SANTA ISABEL	11,089,633	1,679,895	0	2,211,954	0	5,000	2,265,295	376,481	4,551,008	2,843,325	1,693,688	169,800	154,000	6,228,820
TOA ALTA	14,793,687	2,090,361	0	2,212,000	0	0	5,186,964	525,853	4,778,509	5,004,798	2,426,356	95,000	165,000	7,102,533
TOA BAJA	38,486,594	9,409,342	0	1,145,579	500,000	0	10,089,474	1,708,672	15,633,527	14,657,292	6,367,513	142,000	132,900	17,186,889
TRUJILLO ALTO	25,372,856	3,300,000	0	1,530,458	0	0	7,982,357	1,087,994	11,472,047	9,675,530	4,343,919	187,226	413,100	10,753,081
UTUADO	7,349,552	585,671	0	3,718,870	0	0	1,640,740	0	1,404,271	3,486,804	1,398,392	55,000	13,000	2,396,356
VEGA ALTA	12,018,560	2,360,758	0	1,971,182	0	5,000	4,847,808	660,620	2,173,192	4,136,508	2,122,736	121,250	162,500	5,475,566
VEGA BAJA	13,335,873	4,874,910	0	1,364,006	0	0	5,589,408	655,550	851,999	5,264,130	3,963,439	0	0	4,108,304
VIEQUES	13,085,498	520,405	0	2,133,418	0	0	1,104,925	322,383	9,004,367	5,302,374	3,180,336	128,000	55,000	4,419,788
VILLALBA	14,199,835	1,733,209	0	3,931,895	0	5,000	1,061,376	256,006	7,212,349	6,704,971	1,789,805	98,000	79,500	5,527,559
YABUCOA	16,322,003	3,160,600	0	3,057,398	0	0	2,147,283	566,271	7,390,451	7,596,467	2,142,216	208,800	363,100	6,011,420
YAUCO	13,562,580	2,480,000	0	2,479,892	0	0	3,683,782	229,559	4,689,347	6,900,079	2,549,913	227,232	35,000	3,850,356
TOTAL	1,974,772,972	479,996,920	0	171,874,065	589,750	7,328,654	583,285,014	85,541,619	646,156,950	693,135,296	359,620,979	34,336,680	32,405,409	855,274,608

Fecha: 4 de diciembre de 2020

Fuente: Los datos fueron recopilados del documento presupuestario que los Municipios radican en la Agencia cada año fiscal y son cantidades estimadas que pueden variar de la realidad.

Los Municipios de Aguadilla y Jayuya tienen su presupuesto desbalanceado.